



October 2013
State Fiscal Year 2014



STATISTICAL REPORT

DIRECTOR

Richard H Opper

Operations Services Branch Manager

Business & Financial Services Division
Quality Assurance Division
Technology Services Division

Marie Matthews

Becky Schlauch
Roy Kemp
Stuart Fuller

Medicaid and Health Services Branch Manager

Addictive & Mental Disorders Division
Disability Services Division
Health Resource Division
Senior & Long Term Care Division

Mary Dalton

Glenda Oldenburg
Rebecca De Camara
Duane Preshinger
Kelly Williams

Economic Security Services Branch Manager

Disability Employment Transitions Division
Child & Family Services Division
Child Support Enforcement Division
Human & Community Services Division

Bob Runkel

Jim Marks
Sarah Corbally
Chad Dexter
Jamie Palagi

Public Health and Safety Division

Todd Harwell



**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

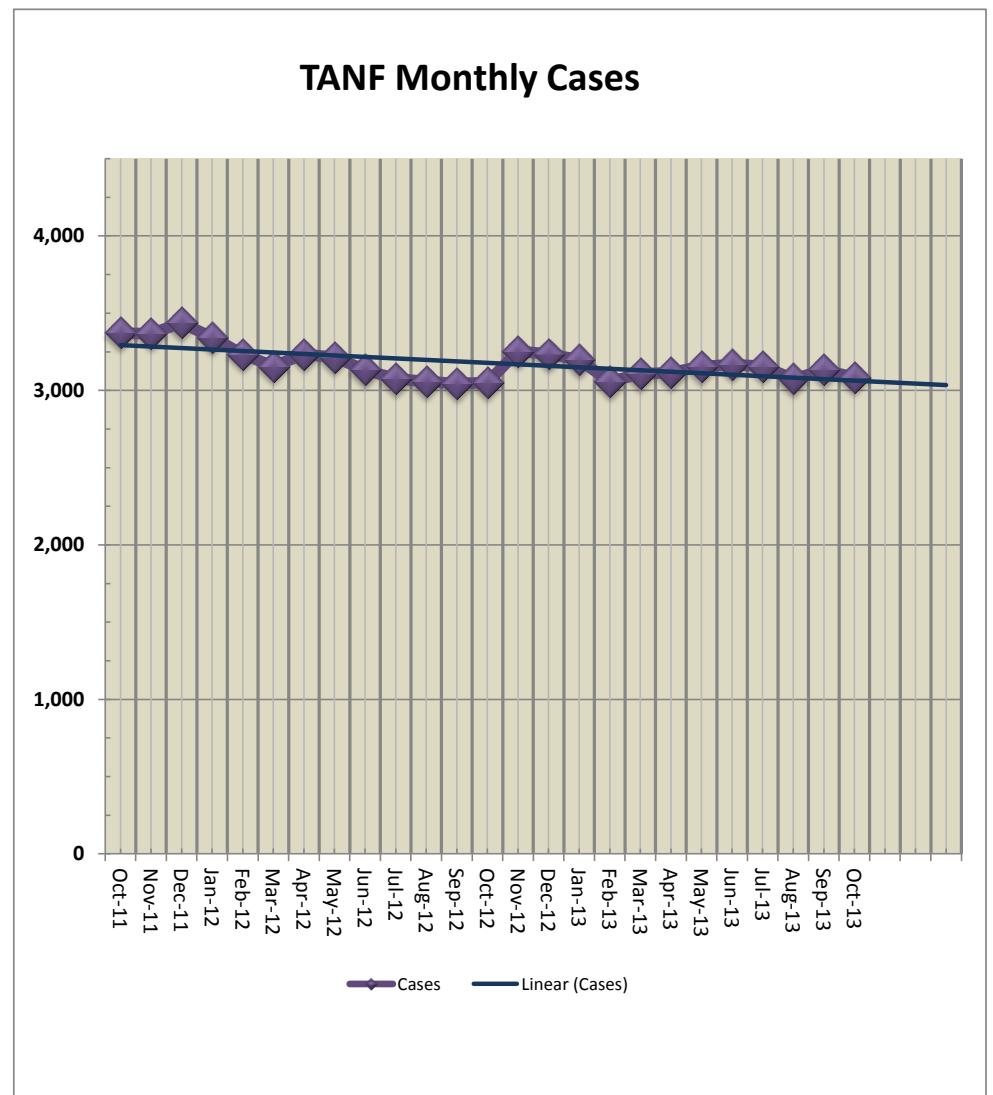
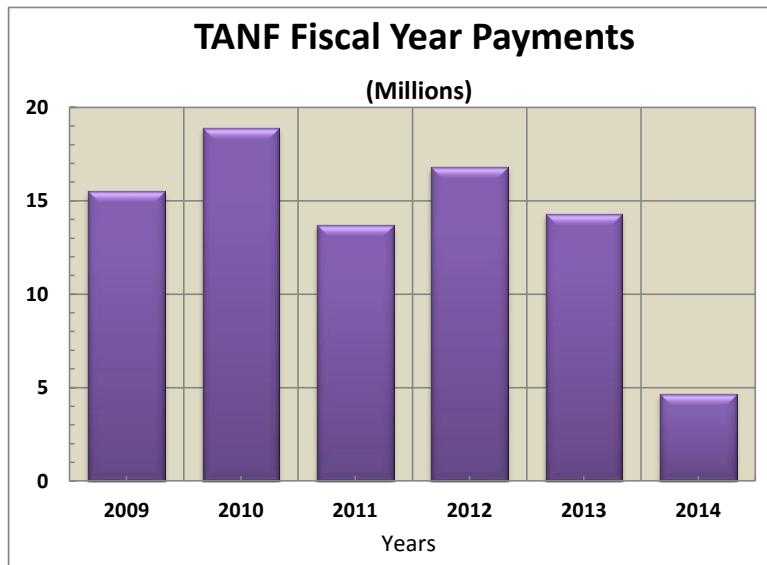
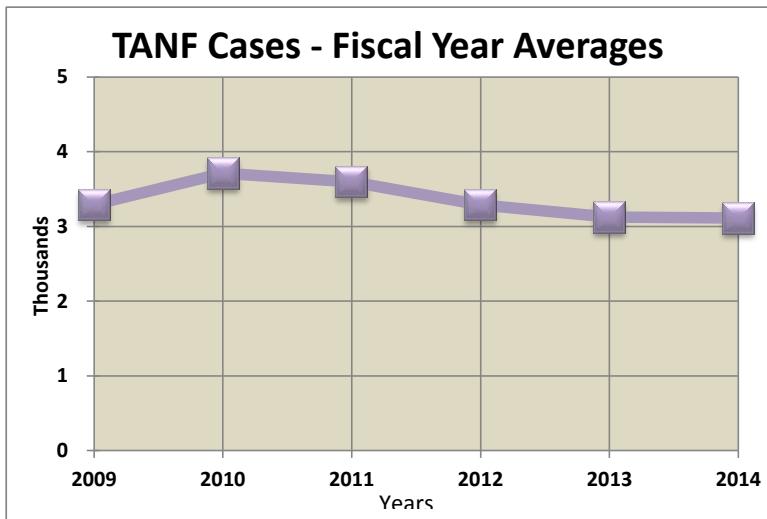
* Cases, recipients, and payments are derived from agency payrolls.

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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

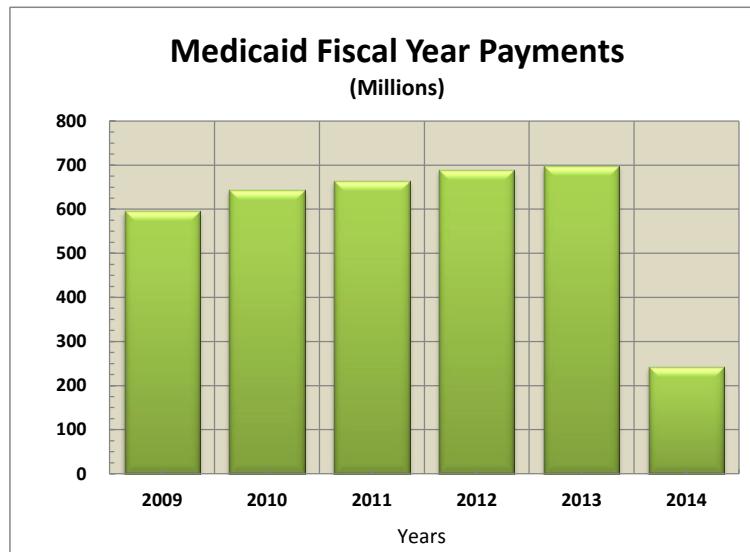
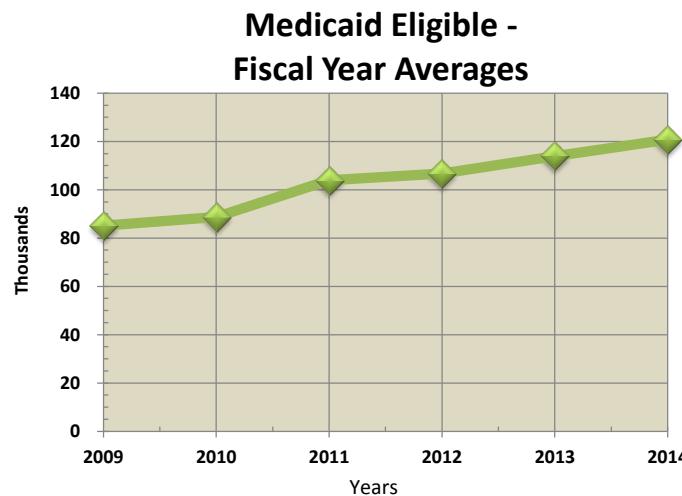
Figure 1 October 2013



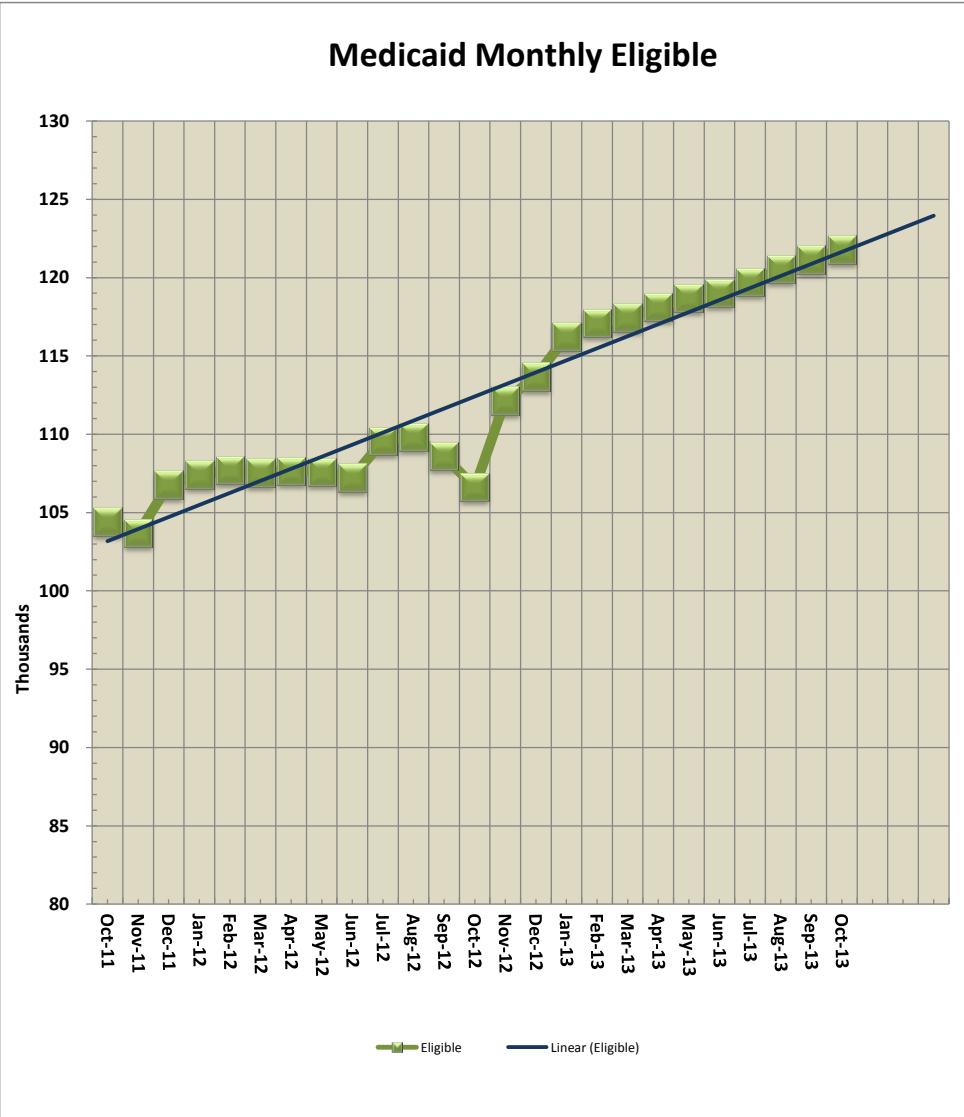
MEDICAID

Figure 2

October 2013



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.



* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran
in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Figure 3

October 2013

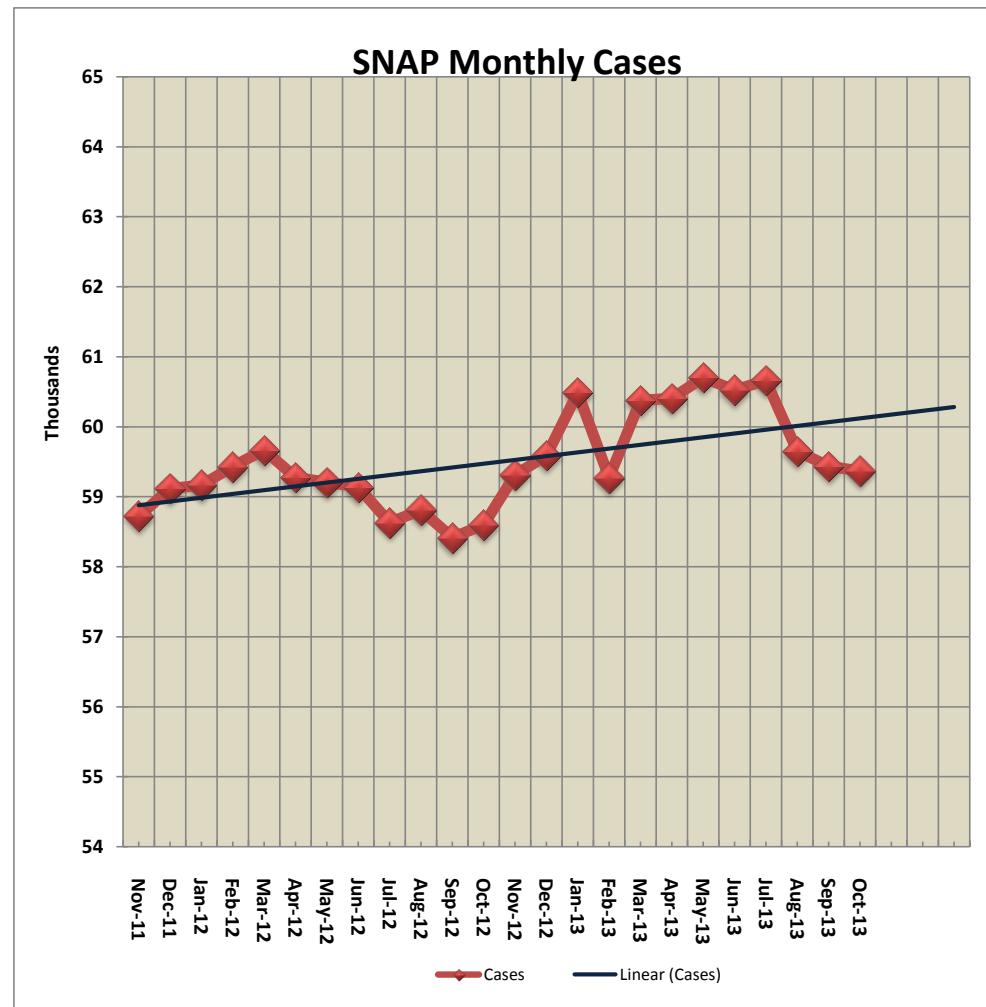
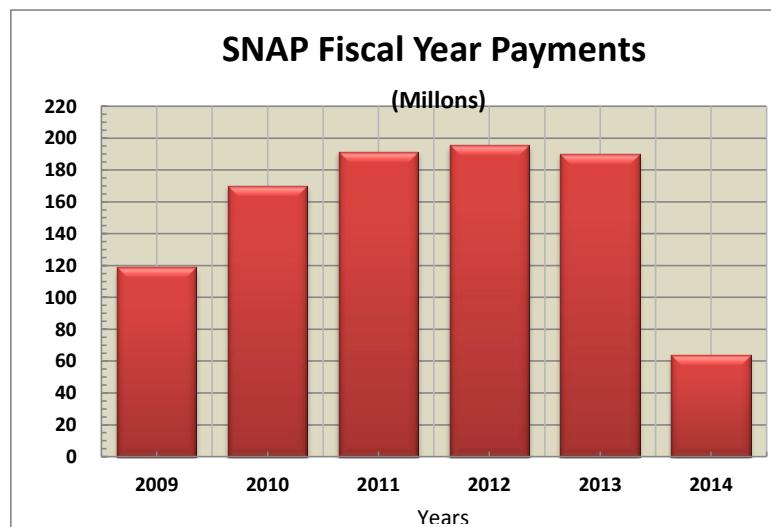
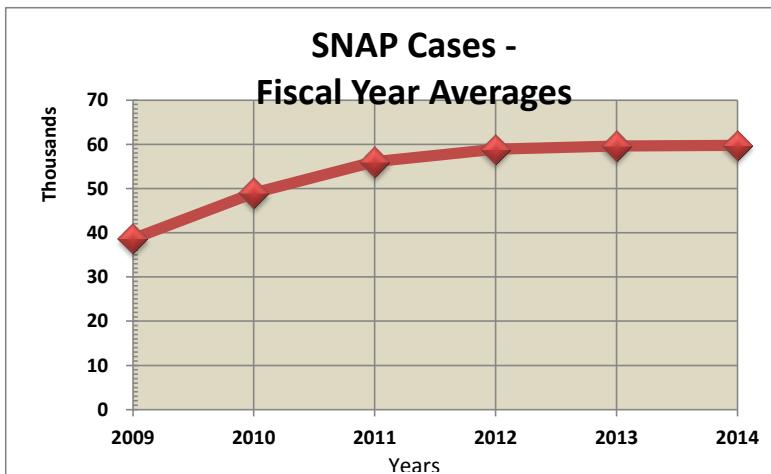


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	October 2013			PERCENT OF CHANGE		
	October 2013	September 2013	October 2012	October 2013	October 2012	
All Public Assistance	\$87,383,073	\$99,526,037	\$103,163,319	-12.2%	-15.3%	
TANF	\$1,175,307	\$1,188,056	\$1,284,758	-1.1%	-8.5%	
Regular TANF	NA	NA	\$1,110,072	NA	NA	
TANF Unemployed Parent	NA	NA	\$174,686	NA	NA	
Medical Assistance****	\$69,188,555	\$81,382,304	\$83,622,753	-15.0%	-17.3%	
Medicaid Title 19 (Physical Health)***	\$55,515,495	\$66,782,877	\$69,464,377	-16.9%	-20.1%	
Medicaid Mental Health	\$13,443,085	\$14,323,328	\$13,885,577	-6.1%	-3.2%	
State Funded Mental Health	\$229,975	\$276,099	\$272,798	-16.7%	-15.7%	
CHIP Dental & Vision*****	\$569,488	\$763,555	\$738,025	-25.4%	-22.8%	
Supplemental Nutrition Assistance*	\$15,808,028	\$15,824,983	\$15,696,780	-0.1%	0.7%	
Day Care**	\$1,817,002	\$1,555,194	\$1,821,003	16.8%	-0.2%	
NUMBER OF CASES						
TANF	3,085	3,133	3,051	-1.5%	1.1%	
Regular TANF	NA	NA	2,738	NA	NA	
TANF Unemployed Parent	NA	NA	313	NA	NA	
Medicaid Title 19 (Physical Health)--Undup Claims	111,110	109,630	106,613	1.3%	4.2%	
Medicaid Mental Health	14,776	15,117	14,763	-2.3%	0.1%	
State Funded Mental Health	1,353	1,569	1,467	-13.8%	-7.8%	
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA	
Supplemental Nutrition Assistance	59,368	59,435	58,597	-0.1%	1.3%	
Day Care	4,464	4,278	4,742	4.3%	-5.9%	

TABLE 1. Summary of Public Assistance and Medical Care

	October 2013			PERCENT OF CHANGE	
	October 2013	September 2013	October 2012	October 2013	October 2012
AVERAGE PAYMENTS					
TANF	\$380.97	\$379.21	\$421.09	0.5%	-9.5%
Regular TANF	NA	NA	\$405.43	NA	NA
TANF Unemployed Parent	NA	NA	\$558.10	NA	NA
Medicaid Title 19 (Physical Health) per Claim	\$499.64	\$609.17	\$651.56	-18.0%	-23.3%
Supplemental Nutrition Assistance	\$266.27	\$266.26	\$267.88	0.0%	-0.6%
YEAR TO DATE PAYMENTS					
All Public Assistance	\$1,448,440,218	\$1,361,057,145	\$364,610,362	6.4%	297.3%
TANF	\$18,875,205	\$17,699,898	\$5,169,330	6.6%	265.1%
Regular TANF	NA	NA	\$4,478,096	NA	NA
TANF Unemployed Parent	NA	NA	\$691,234	NA	NA
Medical Assistance	\$1,150,883,048	\$1,081,694,493	\$286,334,231	6.4%	301.9%
Medicaid Title 19 (Physical Health)	\$940,196,085	\$884,680,590	\$238,567,152	6.3%	294.1%
Medicaid Mental Health	\$206,770,939	\$193,327,855	\$46,767,151	7.0%	342.1%
State Funded Mental Health	\$3,916,024	\$3,686,049	\$999,928	6.2%	291.6%
CHIP Dental & Vision	\$9,780,571	\$9,211,083	\$2,478,216	6.2%	294.7%
Supplemental Nutrition Assistance	\$254,798,257	\$238,990,229	\$63,135,770	6.6%	303.6%
Day Care	\$27,809,012	\$25,992,010	\$7,492,815	7.0%	271.1%

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.--CHIP enrollment numbers are not available at this time

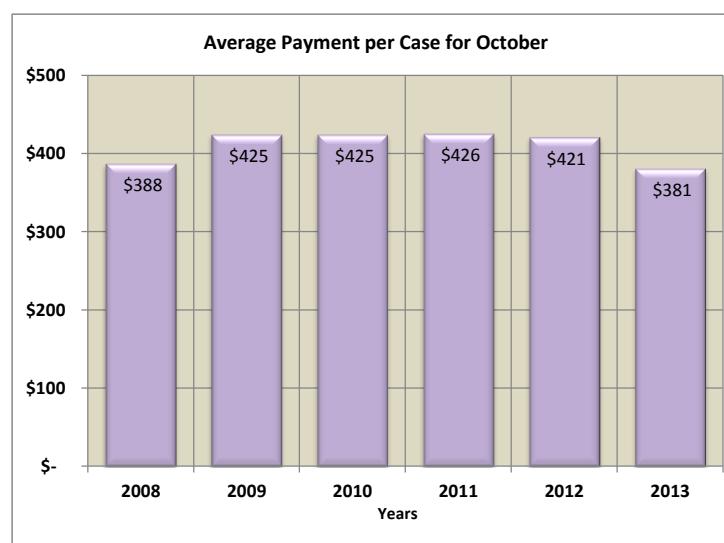
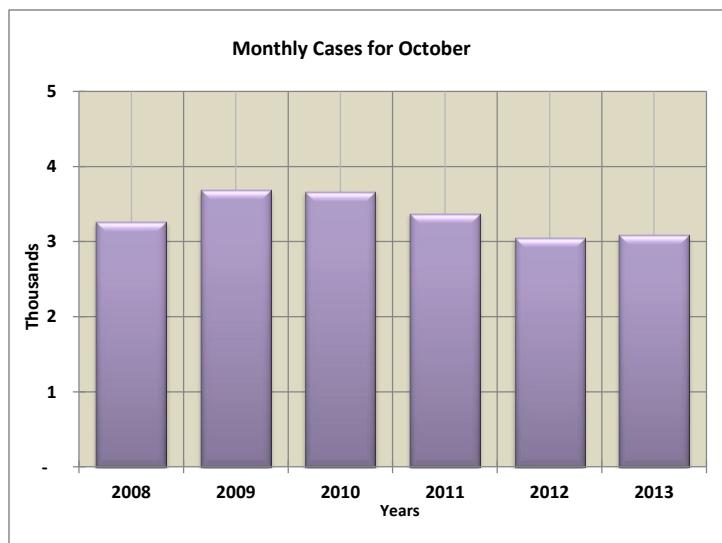
Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2013											
COUNTY	CURRENT			CURRENT			LAST YEAR		FIVE YEARS AGO		
	CASES	RECIP	AMOUNT	Avg/ Case	CASES	Avg/ Case	CASES	Avg/ Case	CASES	Avg/ Case	CASES
Beaverhead	19	46	\$ 7,257	\$ 382	15	\$ 405	28	\$ 344			
Big Horn	296	874	\$ 131,450	\$ 444	363	\$ 469	338	\$ 443			
Blaine	3	6	\$ 530	\$ 177	4	\$ 332	5	\$ 391			
Broadwater					6	\$ 450	10	\$ 310			
Carbon	11	24	\$ 3,402	\$ 309	14	\$ 387	9	\$ 290			
Carter					1	\$ 401	-	\$ -			
Cascade	171	320	\$ 53,619	\$ 314	161	\$ 388	268	\$ 364			
Chouteau	-	-	\$ -	\$ -	4	\$ 304	4	\$ 329			
Custer	6	11	\$ 1,716	\$ 286	5	\$ 345	10	\$ 343			
Daniels					-	\$ -	1	\$ 664			
Dawson	6	12	\$ 2,023	\$ 337	6	\$ 321	11	\$ 368			
Deer Lodge	40	86	\$ 14,486	\$ 362	40	\$ 361	24	\$ 363			
Fallon					2	\$ 512	3	\$ 440			
Fergus	18	43	\$ 6,305	\$ 350	14	\$ 370	11	\$ 413			
Flathead	176	393	\$ 63,755	\$ 362	199	\$ 409	152	\$ 386			
Gallatin	70	169	\$ 27,475	\$ 393	79	\$ 456	84	\$ 354			
Garfield					1	\$ 504	1	\$ -			
Glacier	335	1,027	\$ 160,815	\$ 480	272	\$ 501	255	\$ 443			
Golden Valley					1	\$ 709	-	\$ -			
Granite					2	\$ 350	2	\$ 249			
Hill	28	66	\$ 10,299	\$ 368	26	\$ 400	12	\$ 471			
Jefferson					18	\$ 366	13	\$ 377			
Judith Basin					1	\$ 298	2	\$ 228			
Lake	84	182	\$ 29,488	\$ 351	89	\$ 428	96	\$ 374			
Lewis & Clark	216	504	\$ 79,765	\$ 369	153	\$ 433	181	\$ 372			
Liberty					-	\$ -	2	\$ 377			
Lincoln	53	121	\$ 18,789	\$ 355	57	\$ 377	48	\$ 364			
Madison					2	\$ 555	5	\$ 374			
McCone					2	\$ 401	1	\$ 376			
Meagher					3	\$ 435	2	\$ 376			
Mineral	12	22	\$ 3,470	\$ 289	14	\$ 349	18	\$ 370			
Missoula	237	514	\$ 78,873	\$ 333	220	\$ 385	235	\$ 355			
Musselshell	18	38	\$ 5,941	\$ 330	10	\$ 396	10	\$ 326			
Park	30	72	\$ 11,026	\$ 368	25	\$ 421	20	\$ 341			
Petroleum					1	\$ 482	1	\$ 376			
Phillips					8	\$ 382	2	\$ 520			
Pondera	31	83	\$ 11,995	\$ 387	30	\$ 457	41	\$ 423			
Powder River					-	\$ -	1	\$ 376			
Powell	19	49	\$ 7,899	\$ 416	22	\$ 381	9	\$ 355			
Prairie					-	\$ -	-	\$ -			
Ravalli	60	125	\$ 20,630	\$ 344	68	\$ 388	63	\$ 368			
Richland	4	7	\$ 704	\$ 176	2	\$ 287	4	\$ 375			
Roosevelt	275	620	\$ 94,936	\$ 345	245	\$ 387	356	\$ 375			

**TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

COUNTY	October 2013								
	CURRENT			CURRENT			LAST YEAR		
	CASES	RECIP	AMOUNT	Avg/ Case	CASES	Avg/ Case	CASES	Avg/ Case	CASES
Rosebud	186	465	\$ 75,559	\$ 406	157	\$ 441	204	\$ 422	
Sanders	15	28	\$ 4,046	\$ 270	20	\$ 411	27	\$ 326	
Sheridan	2	4	\$ 726	\$ 363	1	\$ 217	9	\$ 339	
Silver Bow	139	321	\$ 51,306	\$ 369	142	\$ 395	145	\$ 352	
Stillwater	11	26	\$ 3,482	\$ 317	14	\$ 329	7	\$ 287	
Sweet Grass	2	4	\$ 809	\$ 405	3	\$ 291	2	\$ 292	
Teton	-	-	\$ -	\$ -	10	\$ 417	6	\$ 344	
Toole	5	9	\$ 1,816	\$ 363	3	\$ 358	16	\$ 361	
Treasure					1	\$ 206	1	\$ -	
Valley	59	108	\$ 17,343	\$ 294	39	\$ 400	25	\$ 350	
Wheatland					-	\$ -	2	\$ 424	
Wibaux					-	\$ -	-	\$ -	
Yellowstone	448	1,088	\$ 173,572	\$ 387	476	\$ 414	481	\$ 391	
State Totals	3,085	7,467	\$ 1,175,307	\$ 381	3,051	\$ 421	3,263	\$ 388	



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
October 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	780	\$ 403,049	772	\$ 600,877	488	\$ 343,922
Big Horn	3,631	\$ 1,404,798	3,237	\$ 1,690,622	1,449	\$ 982,235
Blaine	1,348	\$ 806,965	1,236	\$ 863,342	690	\$ 446,089
Broadwater	424	\$ 165,681	417	\$ 248,890	255	\$ 163,513
Carbon	778	\$ 434,801	657	\$ 424,792	380	\$ 346,522
Carter	65	\$ 38,143	52	\$ 40,261	28	\$ 40,330
Cascade	8,984	\$ 4,512,215	8,460	\$ 6,073,086	5,344	\$ 3,846,097
Chouteau	365	\$ 205,740	377	\$ 190,833	208	\$ 249,495
Custer	1,228	\$ 636,811	1,110	\$ 720,210	874	\$ 643,581
Daniels	124	\$ 92,708	127	\$ 172,457	95	\$ 98,389
Dawson	636	\$ 376,743	560	\$ 451,961	390	\$ 511,017
Deer Lodge	1,165	\$ 636,775	1,063	\$ 833,485	811	\$ 583,814
Fallon	174	\$ 119,720	164	\$ 141,872	110	\$ 120,361
Fergus	1,075	\$ 673,260	928	\$ 611,159	591	\$ 520,919
Flathead	11,288	\$ 4,749,830	10,758	\$ 5,671,496	4,840	\$ 3,390,539
Gallatin	5,690	\$ 2,061,583	5,073	\$ 2,270,683	2,106	\$ 1,461,533
Garfield	82	\$ 48,299	80	\$ 59,951	49	\$ 36,140
Glacier	3,107	\$ 1,398,750	3,204	\$ 1,800,579	1,623	\$ 1,413,398
Golden Valley	98	\$ 31,363	81	\$ 32,572	37	\$ 26,199
Granite	251	\$ 102,008	193	\$ 129,816	149	\$ 108,202
Hill	3,044	\$ 1,391,711	2,842	\$ 1,669,637	1,593	\$ 1,012,134
Jefferson	954	\$ 566,786	890	\$ 616,632	466	\$ 414,881
Judith Basin	143	\$ 35,440	145	\$ 77,702	87	\$ 40,513
Lake	4,794	\$ 2,241,805	5,052	\$ 2,636,715	2,630	\$ 1,527,290
Lewis & Clark	6,152	\$ 2,447,500	5,933	\$ 2,702,016	3,566	\$ 2,294,234
Liberty	148	\$ 84,833	134	\$ 159,325	44	\$ 29,992
Lincoln	2,696	\$ 1,359,185	2,646	\$ 1,998,081	1,465	\$ 1,222,622
Madison	477	\$ 238,355	437	\$ 281,202	184	\$ 240,740
McCone	75	\$ 19,288	68	\$ 48,018	28	\$ 43,364
Meagher	238	\$ 122,951	296	\$ 166,380	106	\$ 91,450
Mineral	651	\$ 311,424	617	\$ 318,834	401	\$ 290,415
Missoula	11,698	\$ 5,784,054	11,088	\$ 6,606,181	6,503	\$ 4,782,643
Musselshell	594	\$ 405,765	555	\$ 404,677	347	\$ 333,817
Park	1,362	\$ 590,952	1,295	\$ 896,999	630	\$ 521,708
Petroleum	30	\$ 7,744	23	\$ 7,604	5	\$ 6,141
Phillips	587	\$ 396,491	560	\$ 377,535	328	\$ 261,113
Pondera	922	\$ 387,820	908	\$ 512,666	496	\$ 390,747
Powder River	77	\$ 108,306	66	\$ 60,130	41	\$ 11,310

**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	695	\$ 374,435	636	\$ 509,434	361	\$ 506,992
Prairie	87	\$ 79,854	90	\$ 108,692	42	\$ 37,235
Ravalli	4,563	\$ 1,931,631	4,398	\$ 2,341,860	2,173	\$ 1,683,485
Richland	611	\$ 222,697	564	\$ 504,079	440	\$ 406,159
Roosevelt	2,792	\$ 1,705,084	2,746	\$ 2,048,560	1,608	\$ 983,192
Rosebud	1,652	\$ 782,576	1,602	\$ 900,523	709	\$ 550,022
Sanders	1,271	\$ 639,815	1,440	\$ 836,447	585	\$ 750,533
Sheridan	212	\$ 141,919	219	\$ 211,326	185	\$ 183,232
Silver Bow	4,799	\$ 2,234,006	4,496	\$ 2,782,305	2,763	\$ 1,783,502
Stillwater	681	\$ 296,785	684	\$ 320,121	304	\$ 222,175
Sweet Grass	188	\$ 111,077	221	\$ 175,343	77	\$ 113,647
Teton	528	\$ 255,866	536	\$ 304,731	227	\$ 445,157
Toole	496	\$ 420,746	471	\$ 307,886	258	\$ 173,762
Treasure	60	\$ 16,717	60	\$ 17,065	23	\$ 14,572
Valley	957	\$ 584,287	901	\$ 590,262	582	\$ 521,090
Wheatland	201	\$ 110,381	195	\$ 120,834	89	\$ 81,992
Wibaux	51	\$ 48,815	44	\$ 64,815	42	\$ 74,619
Yellowstone	15,863	\$ 7,458,850	15,803	\$ 9,020,233	8,996	\$ 6,116,541
Institutions	84	\$ 1,060,528	90	\$ 1,100,990	95	\$ 1,114,801
NOCO Breakdown	222	\$ 1,639,778	54	\$ 4,629,596	35	\$ 173,989
State Totals	111,110	\$ 55,515,495	106,613	\$ 69,464,377	58,636	\$ 44,784,106

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

October 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	780	\$ 403,049	6	\$ 31,419	143	\$ 77,255	296	\$ 19,166	199	\$ 42,093
Big Horn	3,631	\$ 1,404,798	62	\$ 349,677	357	\$ 118,986	3,277	\$ 128,005	477	\$ 65,135
Blaine	1,348	\$ 806,965	20	\$ 110,250	93	\$ 28,517	332	\$ 26,689	260	\$ 45,841
Broadwater	424	\$ 165,681	6	\$ 24,355	51	\$ 14,911	340	\$ 16,550	113	\$ 39,861
Carbon	778	\$ 434,801	13	\$ 62,249	96	\$ 40,249	449	\$ 31,937	190	\$ 51,474
Carter	65	\$ 38,143	1	\$ 2,106	4	\$ 672	44	\$ 565	8	\$ 679
Cascade	8,984	\$ 4,512,215	89	\$ 577,831	740	\$ 209,089	4,492	\$ 418,315	2,664	\$ 655,133
Chouteau	365	\$ 205,740	1	\$ 15,519	23	\$ 8,798	93	\$ 10,813	104	\$ 21,487
Custer	1,228	\$ 636,811	2	\$ 5,683	117	\$ 97,445	911	\$ 42,096	400	\$ 80,338
Daniels	124	\$ 92,708	1	\$ 1,315	24	\$ 4,557	72	\$ 868	20	\$ 3,705
Dawson	636	\$ 376,743	5	\$ 12,314	68	\$ 34,443	478	\$ 16,258	170	\$ 29,322
Deer Lodge	1,165	\$ 636,775	12	\$ 64,563	229	\$ 75,238	679	\$ 30,069	410	\$ 98,768
Fallon	174	\$ 119,720	0	\$ -	16	\$ 4,716	99	\$ 4,041	54	\$ 12,800
Fergus	1,075	\$ 673,260	7	\$ 113,116	100	\$ 68,547	282	\$ 34,074	300	\$ 54,349
Flathead	11,288	\$ 4,749,830	145	\$ 822,341	1,852	\$ 527,027	9,420	\$ 459,125	2,537	\$ 517,238
Gallatin	5,690	\$ 2,061,583	52	\$ 286,192	774	\$ 234,565	4,656	\$ 253,381	1,331	\$ 286,536
Garfield	82	\$ 48,299	0	\$ -	1	\$ 52	29	\$ 718	12	\$ 4,003
Glacier	3,107	\$ 1,398,750	25	\$ 106,718	249	\$ 101,348	1,224	\$ 83,920	509	\$ 143,311
Golden Valley	98	\$ 31,363	1	\$ 4,468	12	\$ 1,395	52	\$ 1,454	22	\$ 5,676
Granite	251	\$ 102,008	5	\$ 12,377	23	\$ 17,137	197	\$ 7,291	64	\$ 12,862
Hill	3,044	\$ 1,391,711	43	\$ 167,610	325	\$ 78,273	1,051	\$ 56,537	697	\$ 147,899
Jefferson	954	\$ 566,786	4	\$ 45,535	76	\$ 56,678	706	\$ 42,290	242	\$ 93,323
Judith Basin	143	\$ 35,440	0	\$ -	10	\$ 1,252	44	\$ 2,678	36	\$ 8,252
Lake	4,794	\$ 2,241,805	64	\$ 358,013	917	\$ 412,778	3,964	\$ 165,169	1,137	\$ 216,719
Lewis & Clark	6,152	\$ 2,447,500	54	\$ 223,050	719	\$ 232,438	4,890	\$ 308,580	1,672	\$ 316,716
Liberty	148	\$ 84,833	0	\$ -	12	\$ 7,980	24	\$ 1,470	35	\$ 19,630
Lincoln	2,696	\$ 1,359,185	32	\$ 200,851	364	\$ 206,871	844	\$ 68,508	655	\$ 164,344
Madison	477	\$ 238,355	4	\$ 21,993	43	\$ 30,060	131	\$ 8,489	91	\$ 15,168
McCone	75	\$ 19,288	0	\$ -	7	\$ 2,095	57	\$ 1,202	19	\$ 2,068
Meagher	238	\$ 122,951	1	\$ 2,825	32	\$ 11,073	172	\$ 10,648	58	\$ 11,190
Mineral	651	\$ 311,424	7	\$ 25,850	86	\$ 35,183	518	\$ 23,567	164	\$ 36,136
Missoula	11,698	\$ 5,784,054	117	\$ 720,933	1,480	\$ 329,428	9,437	\$ 487,628	3,164	\$ 801,293
Musselshell	594	\$ 405,765	4	\$ 9,327	81	\$ 20,687	206	\$ 10,857	172	\$ 195,039

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

October 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	1,362	\$ 590,952	5	\$ 10,136	165	\$ 80,407	1,014	\$ 28,490	349	\$ 77,149
Petroleum	30	\$ 7,744	0	\$ -	5	\$ 1,296	11	\$ 1,001	3	\$ 44
Phillips	587	\$ 396,491	6	\$ 58,524	50	\$ 58,784	149	\$ 9,237	182	\$ 45,023
Pondera	922	\$ 387,820	2	\$ 3,488	62	\$ 27,017	508	\$ 17,697	222	\$ 37,715
Powder River	77	\$ 108,306	2	\$ 31,277	4	\$ 7,071	49	\$ 3,594	22	\$ 3,037
Powell	695	\$ 374,435	7	\$ 23,505	96	\$ 32,318	554	\$ 23,082	153	\$ 43,196
Prairie	87	\$ 79,854	1	\$ 24	9	\$ 2,178	53	\$ 1,904	25	\$ 3,748
Ravalli	4,563	\$ 1,931,631	38	\$ 210,520	552	\$ 239,337	3,767	\$ 152,725	1,176	\$ 258,200
Richland	611	\$ 222,697	6	\$ 19,391	131	\$ 31,588	472	\$ 26,280	139	\$ 51,127
Roosevelt	2,792	\$ 1,705,084	39	\$ 250,287	369	\$ 255,571	1,018	\$ 54,664	586	\$ 89,839
Rosebud	1,652	\$ 782,576	24	\$ 93,943	73	\$ 25,625	1,453	\$ 45,162	269	\$ 39,507
Sanders	1,271	\$ 639,815	12	\$ 40,524	133	\$ 74,316	260	\$ 35,121	301	\$ 67,608
Sheridan	212	\$ 141,919	1	\$ 2,106	21	\$ 12,578	141	\$ 2,641	65	\$ 10,936
Silver Bow	4,799	\$ 2,234,006	44	\$ 222,104	378	\$ 151,951	1,890	\$ 165,516	1,341	\$ 329,347
Stillwater	681	\$ 296,785	10	\$ 37,596	73	\$ 19,604	441	\$ 17,775	151	\$ 34,217
Sweet Grass	188	\$ 111,077	1	\$ 5	17	\$ 17,189	134	\$ 1,738	36	\$ 15,815
Teton	528	\$ 255,866	2	\$ 60,492	50	\$ 19,033	211	\$ 11,246	154	\$ 33,194
Toole	496	\$ 420,746	9	\$ 186,974	65	\$ 24,004	294	\$ 12,385	123	\$ 40,571
Treasure	60	\$ 16,717	0	\$ -	6	\$ 1,286	33	\$ 641	15	\$ 3,390
Valley	957	\$ 584,287	9	\$ 52,428	124	\$ 81,591	125	\$ 9,265	278	\$ 52,153
Wheatland	201	\$ 110,381	1	\$ 18,629	24	\$ 6,548	52	\$ 3,746	43	\$ 19,774
Wibaux	51	\$ 48,815	0	\$ -	2	\$ (18)	37	\$ 165	8	\$ 1,900
Yellowstone	15,863	\$ 7,458,850	176	\$ 792,125	2,724	\$ 616,511	9,241	\$ 591,038	4,375	\$ 1,195,713
Institutions	84	\$ 1,060,528	0	\$ -	0	\$ -	0	\$ -	0	\$ -
NOCO Breakdown	222	\$ 1,639,778	7	\$ 324,248	26	\$ 9,237	60	\$ 7,442	23	\$ 4,619
State Totals	111,110	\$ 55,515,495	1,183	\$ 6,816,809	14,249	\$ 4,884,768	71,227	\$ 3,995,514	27,988	\$ 6,656,211

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include \$169,400 for history adjustments.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	34	\$ 110,438	31	\$ 2,372	15	\$ 1,734	54	\$ 10,888
Big Horn	47	\$ 185,893	52	\$ 2,913	43	\$ 3,333	138	\$ 51,595
Blaine	20	\$ 90,285	16	\$ 1,502	12	\$ 2,097	45	\$ 12,238
Broadwater	5	\$ 19,758	17	\$ 973	11	\$ 1,463	30	\$ 4,880
Carbon	35	\$ 148,494	20	\$ 3,271	12	\$ 1,404	74	\$ 20,280
Carter	8	\$ 29,525	-	\$ -	-	\$ -	-	\$ -
Cascade	240	\$ 1,053,778	393	\$ 98,941	141	\$ 15,817	580	\$ 162,123
Chouteau	23	\$ 95,225	12	\$ 2,155	3	\$ 113	24	\$ 9,851
Custer	59	\$ 246,660	41	\$ 2,153	27	\$ 2,031	68	\$ 24,054
Daniels	16	\$ 61,831	1	\$ 10	-	\$ -	9	\$ 1,474
Dawson	33	\$ 186,444	12	\$ 11,099	6	\$ 410	38	\$ 8,566
Deer Lodge	40	\$ 195,611	33	\$ 3,554	31	\$ 1,959	105	\$ 21,144
Fallon	15	\$ 75,364	5	\$ 143	1	\$ 58	8	\$ 4,729
Fergus	54	\$ 217,072	39	\$ 21,199	28	\$ 2,393	119	\$ 23,269
Flathead	253	\$ 1,029,382	369	\$ 76,524	104	\$ 11,571	984	\$ 281,488
Gallatin	63	\$ 271,142	281	\$ 115,137	35	\$ 2,060	431	\$ 97,916
Garfield	10	\$ 34,412	4	\$ 102	1	\$ 59	3	\$ 1,170
Glacier	47	\$ 225,484	61	\$ 10,418	42	\$ 11,886	124	\$ 60,955
Golden Valley	-	\$ -	3	\$ 625	1	\$ 42	18	\$ 8,896
Granite	6	\$ 29,480	5	\$ 149	2	\$ 135	19	\$ 5,383
Hill	65	\$ 301,489	55	\$ 4,621	47	\$ 7,306	107	\$ 44,497
Jefferson	29	\$ 137,404	42	\$ 5,612	15	\$ 1,455	83	\$ 24,036
Judith Basin	-	\$ -	3	\$ 335	3	\$ 114	16	\$ 5,099
Lake	63	\$ 273,484	156	\$ 56,078	48	\$ 4,849	399	\$ 108,323
Lewis & Clark	105	\$ 458,197	261	\$ 24,363	46	\$ 5,259	562	\$ 162,426
Liberty	9	\$ 33,977	3	\$ 60	-	\$ -	11	\$ 3,696
Lincoln	84	\$ 333,111	62	\$ 6,211	32	\$ 3,355	144	\$ 40,790
Madison	29	\$ 115,741	23	\$ 2,860	4	\$ 184	50	\$ 7,135
McCone	4	\$ 10,822	2	\$ 101	1	\$ 28	3	\$ 973
Meagher	12	\$ 50,854	11	\$ 2,388	5	\$ 1,103	19	\$ 7,382
Mineral	13	\$ 90,719	13	\$ 12,138	6	\$ 677	47	\$ 13,532
Missoula	177	\$ 753,276	420	\$ 84,492	306	\$ 64,484	1,057	\$ 282,602
Musselshell	10	\$ 35,024	13	\$ 2,207	8	\$ 718	58	\$ 19,077
Park	38	\$ 181,837	52	\$ 4,908	1	\$ 13	63	\$ 16,791
Petroleum	-	\$ -	1	\$ 109	-	\$ -	3	\$ 430

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Phillips	25	\$ 111,314	14	\$ 1,243	2	\$ 215	22	\$ 4,809
Pondera	29	\$ 132,751	15	\$ 776	9	\$ 1,064	44	\$ 11,964
Powder River	13	\$ 61,081	-	\$ -	-	\$ -	4	\$ 504
Powell	37	\$ 168,606	15	\$ 5,483	13	\$ 1,112	54	\$ 14,835
Prairie	11	\$ 62,047	-	\$ -	1	\$ 19	5	\$ 1,748
Ravalli	71	\$ 269,684	175	\$ 55,999	68	\$ 6,988	423	\$ 123,826
Richland	1	\$ 22,190	12	\$ 388	4	\$ 374	25	\$ 5,598
Roosevelt	51	\$ 233,707	34	\$ 2,078	25	\$ 1,409	59	\$ 18,515
Rosebud	23	\$ 98,995	14	\$ 1,461	10	\$ 433	58	\$ 12,897
Sanders	46	\$ 209,411	23	\$ 3,247	7	\$ 419	80	\$ 21,563
Sheridan	20	\$ 80,479	1	\$ 43	4	\$ 260	12	\$ 1,619
Silver Bow	130	\$ 517,717	155	\$ 26,902	174	\$ 14,457	339	\$ 80,095
Stillwater	30	\$ 121,329	21	\$ 3,944	7	\$ 222	34	\$ 11,035
Sweet Grass	12	\$ 51,529	7	\$ 286	-	\$ -	10	\$ 2,610
Teton	12	\$ 54,306	18	\$ 808	4	\$ 543	34	\$ 10,938
Toole	22	\$ 82,361	18	\$ 1,191	3	\$ 149	11	\$ 3,500
Treasure	-	\$ -	1	\$ 122	-	\$ -	15	\$ 2,403
Valley	42	\$ 163,626	27	\$ 1,660	16	\$ 1,190	42	\$ 15,662
Wheatland	9	\$ 39,739	5	\$ 221	2	\$ 69	18	\$ 5,371
Wibaux	8	\$ 42,886	1	\$ 43	-	\$ -	-	\$ -
Yellowstone	464	\$ 1,984,526	499	\$ 178,392	328	\$ 25,505	1,321	\$ 375,108
Institutions	84	\$ 1,060,528	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	2	\$ 32,164	7	\$ 17,964	5	\$ 843	5	\$ 1,343
State Totals	2,785	\$ 12,683,185	3,566	\$ 861,970	1,715	\$ 203,381	8,103	\$ 2,273,627

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	WAIVER		PERSONAL CARE		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	NON-WAIVER		RECIP	AMOUNT	RECIP	AMOUNT
			RECIP	AMOUNT				
Beaverhead	18	\$ 24,414	25	\$ 24,301	1	\$ 3	-	\$ -
Big Horn	10	\$ 8,699	44	\$ 54,806	335	\$ 5,323	3	\$ 405
Blaine	7	\$ 8,598	36	\$ 40,503	4	\$ 24	125	\$ 22,839
Broadwater	9	\$ 16,241	7	\$ 9,136	40	\$ 1,359	4	\$ 587
Carbon	12	\$ 17,062	20	\$ 15,688	2	\$ 315	1	\$ 120
Carter	1	\$ 1,184	1	\$ 1,008	-	\$ -	11	\$ 1,304
Cascade	272	\$ 383,943	219	\$ 241,902	241	\$ 22,747	15	\$ 2,369
Chouteau	7	\$ 7,615	11	\$ 12,985	17	\$ 527	50	\$ 6,639
Custer	33	\$ 40,432	19	\$ 21,160	4	\$ 1,093	1	\$ 112
Daniels	1	\$ 1,455	-	\$ -	1	\$ 60	35	\$ 14,839
Dawson	9	\$ 9,194	12	\$ 11,809	20	\$ 4,980	83	\$ 12,903
Deer Lodge	38	\$ 33,003	41	\$ 33,622	10	\$ 162	4	\$ 700
Fallon	8	\$ 4,776	4	\$ 3,933	1	\$ 952	29	\$ 1,668
Fergus	23	\$ 26,534	18	\$ 21,766	746	\$ 3,729	1	\$ 103
Flathead	132	\$ 190,861	231	\$ 307,483	33	\$ 4,511	126	\$ 11,811
Gallatin	82	\$ 113,009	76	\$ 80,935	357	\$ 5,319	25	\$ 2,582
Garfield	2	\$ 1,182	2	\$ 3,675	58	\$ 1,650	-	\$ -
Glacier	24	\$ 21,663	81	\$ 110,847	597	\$ 5,267	144	\$ 17,661
Golden Valley	4	\$ 1,913	3	\$ 3,579	76	\$ 285	4	\$ 500
Granite	2	\$ 1,096	5	\$ 3,910	-	\$ -	13	\$ 2,492
Hill	39	\$ 43,062	52	\$ 59,679	13	\$ 3,459	395	\$ 73,225
Jefferson	36	\$ 84,558	19	\$ 20,681	42	\$ 3,339	25	\$ 2,123
Judith Basin	1	\$ 1,604	2	\$ 2,511	117	\$ 555	1	\$ 102
Lake	47	\$ 102,868	76	\$ 86,035	24	\$ 10,695	382	\$ 76,293
Lewis & Clark	132	\$ 180,132	123	\$ 122,036	794	\$ 35,978	14	\$ 2,213
Liberty	2	\$ 3,526	1	\$ 1,040	5	\$ 124	24	\$ 5,142
Lincoln	30	\$ 27,753	81	\$ 91,919	12	\$ 3,275	163	\$ 19,575
Madison	1	\$ 1,082	1	\$ 2,450	14	\$ 307	41	\$ 6,808
McCone	-	\$ -	-	\$ -	1	\$ 21	-	\$ -
Meagher	3	\$ 1,561	2	\$ 3,302	4	\$ 423	29	\$ 4,266
Mineral	20	\$ 25,307	15	\$ 12,443	8	\$ 451	5	\$ 524
Missoula	392	\$ 1,122,179	364	\$ 528,484	382	\$ 26,168	17	\$ 2,145
Musselshell	29	\$ 47,039	22	\$ 26,083	3	\$ 2,289	69	\$ 8,475
Park	26	\$ 58,006	19	\$ 27,512	19	\$ (255)	153	\$ 25,620

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**
(PART THREE)

COUNTY	WAIVER		PERSONAL CARE		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Petroleum	-	\$ -	1	\$ 2,579	26	\$ 1,434	1	\$ 82
Phillips	15	\$ 14,954	20	\$ 16,565	30	\$ 3,245	93	\$ 11,049
Pondera	17	\$ 22,688	26	\$ 30,149	85	\$ 1,395	105	\$ 19,027
Powder River	-	\$ -	1	\$ 8	-	\$ -	1	\$ 76
Powell	11	\$ 12,535	7	\$ 5,638	35	\$ 3,413	52	\$ 7,109
Prairie	1	\$ 1,830	-	\$ -	1	\$ 1,343	2	\$ 272
Ravalli	94	\$ 174,069	137	\$ 176,738	43	\$ 16,700	367	\$ 52,750
Richland	20	\$ 30,404	12	\$ 7,735	3	\$ 1,784	13	\$ 2,429
Roosevelt	14	\$ 19,426	74	\$ 87,787	15	\$ 3,063	283	\$ 46,431
Rosebud	19	\$ 23,127	39	\$ 40,664	7	\$ 2,027	26	\$ 2,831
Sanders	25	\$ 28,787	51	\$ 64,750	21	\$ 10,140	143	\$ 16,328
Sheridan	9	\$ 14,603	3	\$ 4,844	7	\$ 304	29	\$ 3,438
Silver Bow	122	\$ 153,627	137	\$ 134,635	32	\$ 8,189	2	\$ 343
Stillwater	10	\$ 12,863	10	\$ 8,961	1	\$ 312	1	\$ 107
Sweet Grass	3	\$ 4,311	7	\$ 6,363	4	\$ 261	20	\$ 2,585
Teton	9	\$ 12,496	12	\$ 9,266	9	\$ 5,666	45	\$ 8,068
Toole	7	\$ 8,163	2	\$ 2,321	8	\$ 579	13	\$ 1,657
Treasure	-	\$ -	4	\$ 5,670	-	\$ -	3	\$ 238
Valley	20	\$ 23,334	40	\$ 38,121	2	\$ 705	172	\$ 27,906
Wheatland	4	\$ 2,897	4	\$ 3,135	135	\$ 524	20	\$ 2,370
Wibaux	-	\$ -	1	\$ 1,032	5	\$ 171	2	\$ 236
Yellowstone	260	\$ 384,230	267	\$ 288,028	94	\$ 40,938	16	\$ 2,184
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	3	\$ 1,448	2	\$ 361,452	-	\$ (1,255)	8	\$ 2,054
State Totals	2,102	\$ 3,557,339	2,482	\$ 3,283,666	4,543	\$ 246,073	3,405	\$ 535,714

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	42	\$ 3,463	63	\$ 12,569	-	\$ -	595	\$ 19,984	94	\$ 22,949
Big Horn	159	\$ 10,767	87	\$ 17,025	470	\$ 298,411	724	\$ 66,856	157	\$ 36,971
Blaine	8	\$ 722	23	\$ 4,761	560	\$ 346,583	1,129	\$ 43,050	64	\$ 22,467
Broadwater	29	\$ 2,838	-	\$ -	-	\$ -	41	\$ 4,307	39	\$ 8,461
Carbon	44	\$ 4,251	30	\$ 5,151	-	\$ -	606	\$ 14,533	76	\$ 18,321
Carter	2	\$ 217	-	\$ -	-	\$ -	32	\$ 602	6	\$ 282
Cascade	496	\$ 54,016	120	\$ 15,670	20	\$ 7,878	7,250	\$ 344,972	924	\$ 247,690
Chouteau	7	\$ 911	7	\$ 1,235	1	\$ 316	279	\$ 7,345	43	\$ 4,204
Custer	77	\$ 6,065	18	\$ 4,440	1	\$ 330	150	\$ 22,535	113	\$ 40,185
Daniels	1	\$ 48	1	\$ 139	-	\$ -	18	\$ 933	17	\$ 1,474
Dawson	13	\$ 1,092	-	\$ -	-	\$ -	252	\$ 13,478	53	\$ 24,429
Deer Lodge	48	\$ 3,327	27	\$ 3,818	-	\$ -	862	\$ 35,579	145	\$ 35,659
Fallon	9	\$ 681	1	\$ 121	-	\$ -	61	\$ 4,533	11	\$ 1,206
Fergus	48	\$ 5,264	92	\$ 17,489	-	\$ -	467	\$ 33,659	108	\$ 30,698
Flathead	629	\$ 59,100	182	\$ 25,365	1	\$ 330	2,095	\$ 207,131	1,017	\$ 218,542
Gallatin	275	\$ 25,627	285	\$ 46,068	6	\$ 2,970	1,286	\$ 176,931	305	\$ 61,215
Garfield	7	\$ 408	-	\$ -	-	\$ -	30	\$ 527	7	\$ 341
Glacier	41	\$ 3,936	174	\$ 29,933	268	\$ 344,612	2,743	\$ 83,117	132	\$ 37,672
Golden Valley	7	\$ 677	1	\$ 139	-	\$ -	32	\$ 543	8	\$ 1,169
Granite	9	\$ 1,007	5	\$ 600	-	\$ -	84	\$ 3,372	28	\$ 4,718
Hill	27	\$ 2,615	152	\$ 39,262	473	\$ 244,048	2,578	\$ 64,613	175	\$ 53,515
Jefferson	45	\$ 4,050	22	\$ 3,134	-	\$ -	168	\$ 21,832	99	\$ 20,737
Judith Basin	3	\$ 353	10	\$ 1,558	-	\$ -	69	\$ 9,693	15	\$ 1,334
Lake	270	\$ 21,309	12	\$ 1,449	258	\$ 114,700	1,791	\$ 119,183	379	\$ 113,860
Lewis & Clark	380	\$ 39,252	172	\$ 25,779	2	\$ 660	893	\$ 164,681	548	\$ 145,741
Liberty	6	\$ 597	4	\$ 1,091	-	\$ -	95	\$ 5,159	24	\$ 1,341
Lincoln	48	\$ 4,895	303	\$ 52,295	-	\$ -	2,109	\$ 73,608	319	\$ 61,824
Madison	30	\$ 2,770	46	\$ 7,273	-	\$ -	343	\$ 8,092	47	\$ 7,942
McCone	1	\$ 169	-	\$ -	-	\$ -	42	\$ 474	6	\$ 1,335
Meagher	16	\$ 1,654	3	\$ 551	-	\$ -	109	\$ 6,360	30	\$ 7,372
Mineral	15	\$ 1,571	62	\$ 10,828	1	\$ 330	330	\$ 9,955	55	\$ 12,213
Missoula	583	\$ 56,352	282	\$ 42,121	24	\$ 9,240	2,510	\$ 271,715	1,106	\$ 201,515
Musselshell	22	\$ 1,461	11	\$ 1,350	-	\$ -	464	\$ 13,771	74	\$ 12,361

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	42	\$ 4,129	138	\$ 21,409	-	\$ -	133	\$ 25,575	142	\$ 29,223
Petroleum	4	\$ 352	-	\$ -	-	\$ -	13	\$ 416	-	\$ -
Phillips	9	\$ 867	4	\$ 748	56	\$ 38,683	445	\$ 9,232	57	\$ 12,000
Pondera	14	\$ 1,426	42	\$ 7,093	40	\$ 35,130	725	\$ 18,680	93	\$ 19,762
Powder River	1	\$ 45	1	\$ 380	-	\$ -	11	\$ 273	8	\$ 960
Powell	19	\$ 1,524	7	\$ 1,369	-	\$ -	118	\$ 16,628	73	\$ 14,082
Prairie	1	\$ 105	1	\$ 202	-	\$ -	34	\$ 2,174	4	\$ 2,262
Ravalli	187	\$ 19,223	27	\$ 4,710	-	\$ -	491	\$ 80,883	371	\$ 89,280
Richland	30	\$ 3,216	3	\$ 320	-	\$ -	337	\$ 12,611	58	\$ 7,261
Roosevelt	13	\$ 1,259	3	\$ 476	698	\$ 517,384	2,474	\$ 80,719	128	\$ 42,470
Rosebud	23	\$ 2,158	32	\$ 7,489	554	\$ 346,802	133	\$ 25,527	62	\$ 13,927
Sanders	20	\$ 1,927	17	\$ 2,576	14	\$ 6,270	1,006	\$ 32,183	123	\$ 24,646
Sheridan	3	\$ 309	-	\$ -	-	\$ -	138	\$ 3,941	25	\$ 3,818
Silver Bow	270	\$ 15,043	729	\$ 120,357	-	\$ -	3,775	\$ 180,251	530	\$ 113,470
Stillwater	39	\$ 3,520	13	\$ 2,257	1	\$ 330	548	\$ 12,545	64	\$ 10,169
Sweet Grass	5	\$ 481	6	\$ 810	-	\$ -	84	\$ 2,970	16	\$ 4,123
Teton	13	\$ 1,441	5	\$ 718	-	\$ -	398	\$ 16,012	59	\$ 11,639
Toole	13	\$ 1,292	157	\$ 25,950	-	\$ -	346	\$ 12,237	48	\$ 17,412
Treasure	-	\$ -	3	\$ 320	-	\$ -	43	\$ 390	6	\$ 2,257
Valley	15	\$ 1,532	4	\$ 753	58	\$ 61,022	715	\$ 20,649	92	\$ 32,691
Wheatland	3	\$ 199	1	\$ 39	-	\$ -	95	\$ 2,754	35	\$ 4,367
Wibaux	6	\$ 313	-	\$ -	-	\$ -	35	\$ 1,185	5	\$ 902
Yellowstone	835	\$ 72,962	749	\$ 152,419	86	\$ 42,886	12,861	\$ 390,014	1,384	\$ 326,272
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	7	\$ 335	16	\$ 23,240	26	\$ 839,925	49	\$ 12,837	30	\$ 1,883
State Totals	4,962	\$ 455,124	4,143	\$ 744,849	3,589	\$ 3,258,838	55,159	\$ 2,813,812	9,578	\$ 2,244,615

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

October 2013

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	70	\$ 117,057	65	\$ 62,373	-	\$ -	414	\$ 64,897	131	\$ 139,156
Big Horn	125	\$ 203,057	566	\$ 394,024	2	\$ 2,647	2,479	\$ 439,584	269	\$ 336,629
Blaine	53	\$ 136,066	141	\$ 90,878	1	\$ 337	856	\$ 320,652	178	\$ 237,517
Broadwater	24	\$ 29,736	38	\$ 23,059	1	\$ 102	249	\$ 33,272	62	\$ 71,873
Carbon	59	\$ 135,562	63	\$ 45,318	3	\$ 2,549	412	\$ 90,052	112	\$ 142,423
Carter	11	\$ 30,052	2	\$ 338	-	\$ -	33	\$ 3,470	5	\$ 2,568
Cascade	587	\$ 1,156,660	750	\$ 353,087	8	\$ 5,856	4,837	\$ 787,335	1,824	\$ 2,007,577
Chouteau	44	\$ 109,244	22	\$ 15,054	-	\$ -	192	\$ 22,844	51	\$ 47,372
Custer	102	\$ 278,697	80	\$ 60,017	2	\$ 14	655	\$ 96,023	223	\$ 180,421
Daniels	20	\$ 60,103	4	\$ 2,376	-	\$ -	63	\$ 15,039	11	\$ 7,329
Dawson	49	\$ 180,521	37	\$ 41,197	1	\$ 537	336	\$ 59,437	111	\$ 82,005
Deer Lodge	94	\$ 218,646	116	\$ 64,946	1	\$ 207	516	\$ 75,491	302	\$ 205,336
Fallon	23	\$ 78,021	8	\$ 3,860	-	\$ -	85	\$ 14,574	18	\$ 17,565
Fergus	106	\$ 225,196	56	\$ 38,790	1	\$ 7	563	\$ 71,323	170	\$ 297,990
Flathead	639	\$ 1,218,693	1,193	\$ 863,613	8	\$ 3,882	6,632	\$ 1,116,395	1,495	\$ 1,395,305
Gallatin	172	\$ 299,842	419	\$ 288,001	2	\$ 721	3,387	\$ 503,441	693	\$ 789,743
Garfield	13	\$ 34,575	-	\$ -	-	\$ -	43	\$ 1,496	9	\$ 10,648
Glacier	150	\$ 240,112	550	\$ 231,269	5	\$ 3,584	1,879	\$ 392,561	363	\$ 508,952
Golden Valley	6	\$ 4,108	8	\$ 5,496	-	\$ -	65	\$ 12,541	10	\$ 7,153
Granite	18	\$ 33,687	24	\$ 16,872	1	\$ 1,424	127	\$ 20,217	41	\$ 23,576
Hill	137	\$ 337,413	372	\$ 192,590	-	\$ -	1,885	\$ 430,987	375	\$ 375,581
Jefferson	59	\$ 135,303	80	\$ 60,002	-	\$ -	509	\$ 88,507	198	\$ 264,657
Judith Basin	11	\$ 5,763	3	\$ 234	-	\$ -	75	\$ 6,395	19	\$ 17,808
Lake	222	\$ 351,342	584	\$ 553,790	7	\$ 885	2,893	\$ 582,635	619	\$ 673,681
Lewis & Clark	310	\$ 570,009	654	\$ 273,933	7	\$ 8,466	3,267	\$ 531,397	1,185	\$ 915,991
Liberty	29	\$ 35,318	6	\$ 726	-	\$ -	70	\$ 15,358	14	\$ 28,520
Lincoln	211	\$ 371,552	238	\$ 157,637	2	\$ 1,524	1,379	\$ 246,371	577	\$ 535,839
Madison	46	\$ 104,251	23	\$ 20,201	-	\$ -	247	\$ 25,091	62	\$ 64,819
McCone	5	\$ 6,240	1	\$ 201	-	\$ -	39	\$ 4,397	11	\$ 6,404
Meagher	25	\$ 40,716	12	\$ 9,876	-	\$ -	116	\$ 24,752	31	\$ 37,866
Mineral	40	\$ 112,893	70	\$ 30,847	3	\$ 14	331	\$ 57,396	150	\$ 102,927
Missoula	544	\$ 1,080,076	1,378	\$ 640,852	17	\$ 24,167	6,251	\$ 922,704	2,254	\$ 2,839,760
Musselshell	49	\$ 54,926	51	\$ 15,640	-	\$ -	346	\$ 59,753	97	\$ 269,767
Park	113	\$ 201,485	93	\$ 60,023	-	\$ -	677	\$ 109,710	244	\$ 187,033
Petroleum	-	\$ -	1	\$ 1,677	-	\$ -	21	\$ 1,969	3	\$ 3,973
Phillips	57	\$ 127,814	38	\$ 45,139	1	\$ 7	328	\$ 117,217	83	\$ 96,507
Pondera	96	\$ 172,156	109	\$ 27,969	1	\$ 125	476	\$ 78,628	113	\$ 92,496
Powder River	14	\$ 57,014	4	\$ 153	-	\$ -	31	\$ 16,883	10	\$ 32,233

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

October 2013

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	65	\$ 170,194	69	\$ 44,664	1	\$ 447	364	\$ 62,369	116	\$ 78,399
Prairie	14	\$ 64,920	4	\$ 3,015	1	\$ 7	42	\$ 5,133	8	\$ 5,322
Ravalli	243	\$ 393,712	307	\$ 211,016	4	\$ 2,042	2,615	\$ 465,249	724	\$ 737,519
Richland	54	\$ 59,765	60	\$ 45,735	1	\$ 1,054	316	\$ 28,127	100	\$ 77,589
Roosevelt	110	\$ 237,209	444	\$ 267,450	6	\$ 2,082	1,791	\$ 662,193	339	\$ 523,480
Rosebud	65	\$ 136,257	220	\$ 124,861	-	\$ -	1,121	\$ 346,198	166	\$ 161,373
Sanders	103	\$ 200,242	110	\$ 72,087	2	\$ 733	654	\$ 91,718	250	\$ 257,271
Sheridan	31	\$ 87,697	7	\$ 4,666	-	\$ -	84	\$ 16,340	35	\$ 25,581
Silver Bow	323	\$ 593,120	542	\$ 250,588	6	\$ 545	2,472	\$ 324,357	1,021	\$ 970,892
Stillwater	52	\$ 111,030	72	\$ 38,680	2	\$ 913	366	\$ 45,448	92	\$ 91,459
Sweet Grass	14	\$ 45,610	8	\$ 1,795	-	\$ -	99	\$ 6,896	21	\$ 51,133
Teton	47	\$ 68,884	33	\$ 6,290	1	\$ 7	253	\$ 34,087	85	\$ 126,099
Toole	52	\$ 101,197	28	\$ 19,654	-	\$ -	231	\$ 201,784	80	\$ 86,088
Treasure	3	\$ 1,420	3	\$ 92	1	\$ 1,955	37	\$ 4,347	10	\$ 7,640
Valley	79	\$ 181,786	80	\$ 78,864	-	\$ -	523	\$ 152,112	149	\$ 152,961
Wheatland	32	\$ 65,790	7	\$ 1,451	-	\$ -	113	\$ 15,077	25	\$ 22,850
Wibaux	10	\$ 44,400	-	\$ -	-	\$ -	30	\$ 1,128	7	\$ 2,336
Yellowstone	948	\$ 2,102,755	1,656	\$ 853,085	18	\$ 17,671	8,990	\$ 1,456,724	2,532	\$ 2,642,900
Institutions	42	\$ 130,645	-	\$ -	-	\$ -	-	\$ -	42	\$ 929,882
NOCO Breakdown	19	\$ 11,491	46	\$ 11,630	-	\$ -	88	\$ 23,556	51	\$ 81,781
State Totals	6,591	\$ 13,362,033	11,404	\$ 6,727,685	117	\$ 84,509	62,564	\$ 11,403,637	17,749	\$ 20,089,556

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$3,848,075 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

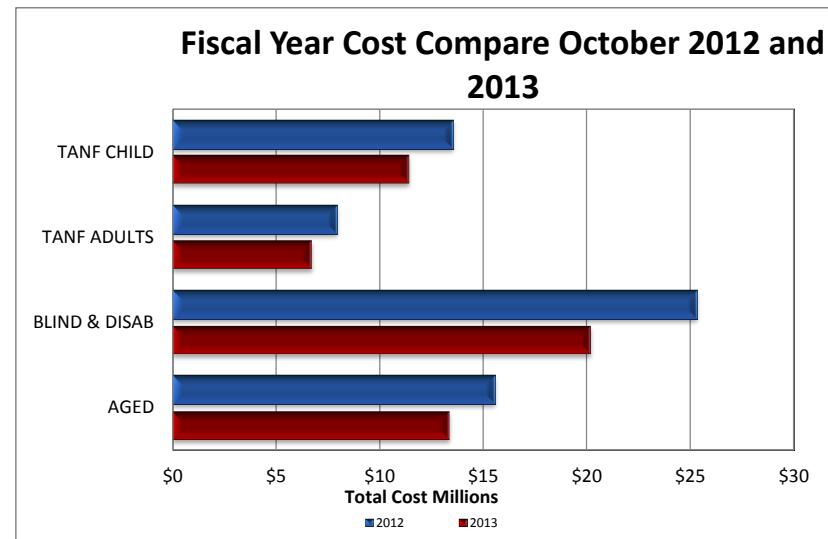
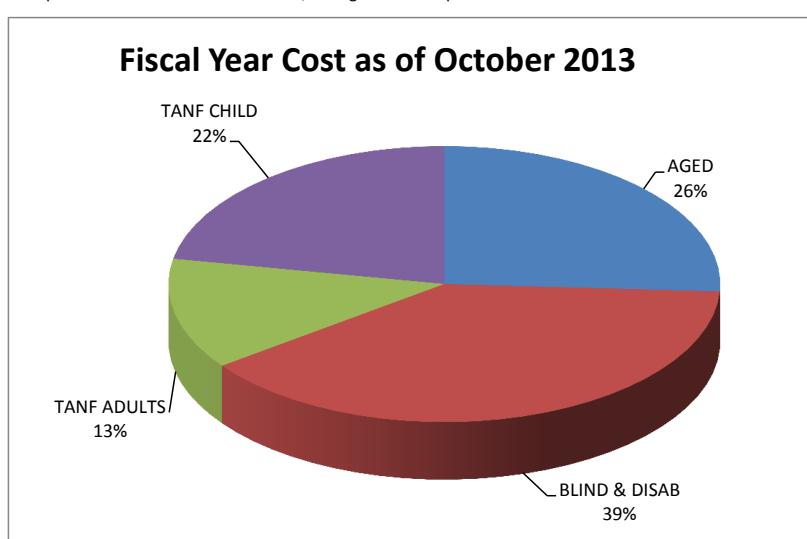
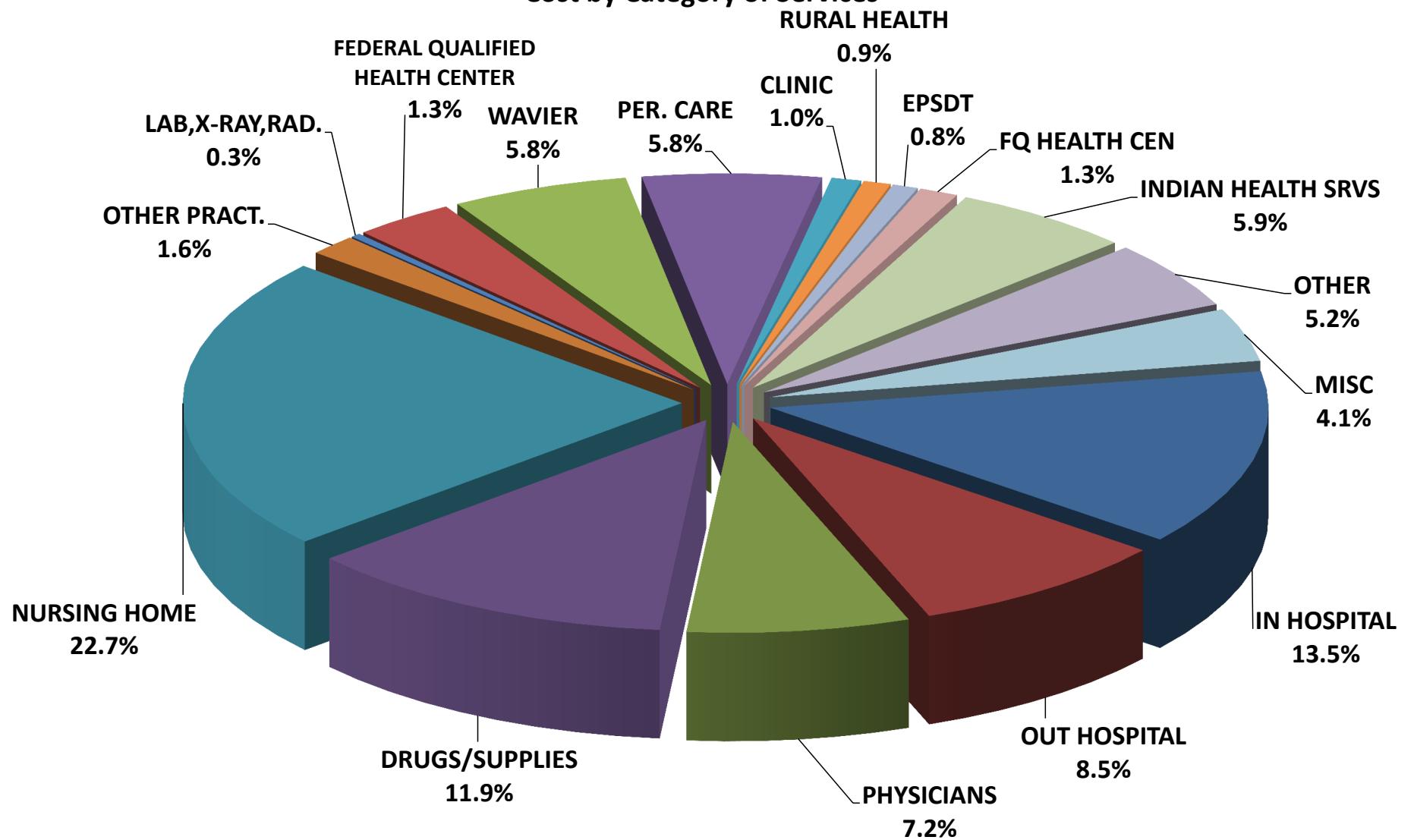
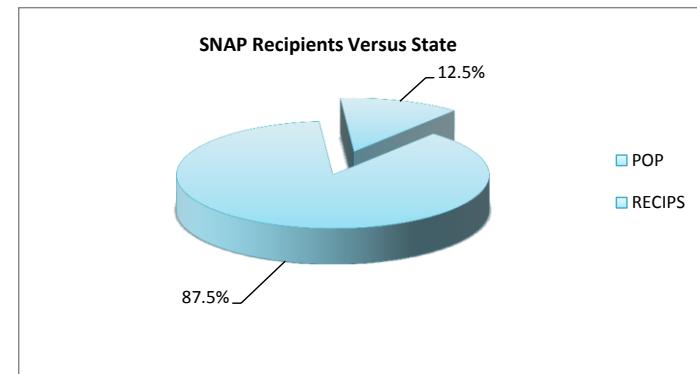
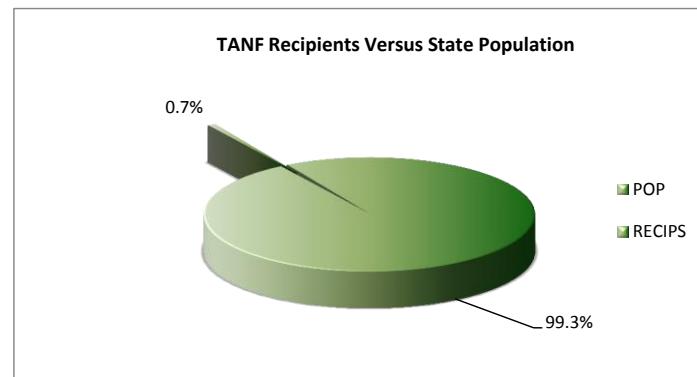


FIGURE 4**State Fiscal Year to Date through October 2013****Cost by Category of Services**

**TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**

October 2013

COUNTY	*POPULATION	TANF		SNAP		COUNTY	*POPULATION	TANF		SNAP	
		RECIP	%	RECIP	%			RECIP	%	RECIP	%
Beaverhead	9,346	46	0.49%	1,017	10.88%	Sanders	11,408	28	0.25%	1,483	13.00%
Big Horn	13,061	874	6.69%	3,844	29.43%	Sheridan	3,580	4	0.11%	245	6.84%
Blaine	6,683	6	0.09%	1,219	18.24%	Silver Bow	34,403	321	0.93%	6,183	17.97%
Broadwater	5,756		0.00%		0.00%	Stillwater	9,195	26	0.28%	1,022	11.11%
Carbon	10,127	24	0.24%	916	9.05%	Sweet Grass	3,605	4	0.11%	308	8.54%
Carter	1,177		0.00%		0.00%	Teton	6,053	-	0.00%	21	0.35%
Cascade	81,723	320	0.39%	10,675	13.06%	Toole	5,220	9	0.17%	439	8.41%
Chouteau	5,904	-	0.00%	627	10.62%	Treasure	736		0.00%		0.00%
Custer	11,888	11	0.09%	1,353	11.38%	Valley	7,505	108	1.44%	1,430	19.05%
Daniels	1,786		0.00%		0.00%	Wheatland	2,104		0.00%		0.00%
Dawson	9,249	12	0.13%	595	6.43%	Wibaux	1,057		0.00%		0.00%
Deer Lodge	9,227	86	0.93%	1,499	16.25%	Yellowstone	151,882	1,088	0.72%	16,875	11.11%
Fallon	3,024		0.00%		0.00%						
Fergus	11,435	43	0.38%	1,225	10.71%						
Flathead	91,633	393	0.43%	11,896	12.98%						
Gallatin	92,614	169	0.18%	5,261	5.68%						
Garfield	1,261		0.00%		0.00%						
Glacier	13,711	1,027	7.49%	5,580	40.70%						
Golden Valley	839		0.00%		0.00%						
Granite	3,109		0.00%		0.00%						
Hill	16,366	66	0.40%	2,803	17.13%						
Jefferson	11,401		0.00%		0.00%						
Judith Basin	2,024		0.00%		0.00%						
Lake	28,986	182	0.63%	5,707	19.69%						
Lewis & Clark	64,876	504	0.78%	9,359	14.43%						
Liberty	2,392		0.00%		0.00%						
Lincoln	19,491	121	0.62%	3,318	17.02%						
Madison	7,733		0.00%		0.00%						
McCone	1,701		0.00%		0.00%						
Meagher	1,924		0.00%		0.00%						
Mineral	4,167	22	0.53%	958	22.99%						
Missoula	110,977	514	0.46%	15,531	13.99%						
Musselshell	4,665	38	0.81%	757	16.23%						
Park	15,567	72	0.46%	1,299	8.34%						
Petroleum	511		0.00%		0.00%						
Phillips	4,128		0.00%		0.00%						
Pondera	6,165	83	1.35%	849	13.77%						
Powder River	1,763		0.00%		0.00%						
Powell	7,096	49	0.69%	715	10.08%						
Prairie	1,157		0.00%		0.00%						
Ravalli	40,617	125	0.31%	4,888	12.03%						
Richland	10,810	7	0.06%	433	4.01%						
Roosevelt	10,927	620	5.67%	2,831	25.91%						
Rosebud	9,396	465	4.95%	2,543	27.06%						



**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE
AND VALUE OF SNAP ISSUED, BY COUNTY**

October 2013

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	487	1,017			\$ 119,036	\$ 244	\$ 117
Big Horn	1,304	3,844			\$ 497,390	\$ 381	\$ 129
Blaine	445	1,219			\$ 159,183	\$ 358	\$ 131
Broadwater							
Carbon	438	916			\$ 109,027	\$ 249	\$ 119
Carter							
Cascade	5,129	10,675			\$ 1,278,580	\$ 249	\$ 120
Chouteau	339	627			\$ 68,989	\$ 204	\$ 110
Custer	674	1,353			\$ 146,194	\$ 217	\$ 108
Daniels							
Dawson	284	595			\$ 67,784	\$ 239	\$ 114
Deer Lodge	801	1,499			\$ 178,841	\$ 223	\$ 119
Fallon							
Fergus	578	1,225			\$ 135,036	\$ 234	\$ 110
Flathead	5,391	11,896			\$ 1,461,204	\$ 271	\$ 123
Gallatin	2,476	5,261			\$ 636,191	\$ 257	\$ 121
Garfield							
Glacier	2,526	5,580			\$ 801,072	\$ 317	\$ 144
Golden Valley							
Granite							
Hill	1,122	2,803			\$ 370,061	\$ 330	\$ 132
Jefferson							
Judith Basin							
Lake	2,350	5,707			\$ 757,246	\$ 322	\$ 133
Lewis & Clark	4,521	9,359			\$ 1,156,415	\$ 256	\$ 124
Liberty							
Lincoln	1,711	3,318			\$ 405,671	\$ 237	\$ 122
Madison							
McCone							
Meagher							
Mineral	521	958			\$ 121,000	\$ 232	\$ 126
Missoula	8,307	15,531			\$ 2,015,653	\$ 243	\$ 130
Musselshell	351	757			\$ 93,412	\$ 266	\$ 123
Park	716	1,299			\$ 163,143	\$ 228	\$ 126
Petroleum							
Phillips							
Pondera	382	849			\$ 97,083	\$ 254	\$ 114
Powder River							
Powell	325	715			\$ 83,971	\$ 258	\$ 117

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE
AND VALUE OF SNAP ISSUED, BY COUNTY**

October 2013

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Prairie							
Ravalli	2,337	4,888			\$ 605,117	\$ 259	\$ 124
Richland	219	433			\$ 54,975	\$ 251	\$ 127
Roosevelt	1,154	2,831			\$ 390,293	\$ 338	\$ 138
Rosebud	933	2,543			\$ 336,695	\$ 361	\$ 132
Sanders	815	1,483			\$ 185,034	\$ 227	\$ 125
Sheridan	123	245			\$ 25,638	\$ 208	\$ 105
Silver Bow	3,215	6,183			\$ 761,456	\$ 237	\$ 123
Stillwater	449	1,022			\$ 118,646	\$ 264	\$ 116
Sweet Grass	146	308			\$ 35,113	\$ 241	\$ 114
Teton	21	21			\$ 2,386	\$ 114	\$ 114
Toole	203	439			\$ 49,421	\$ 243	\$ 113
Treasure							
Valley	698	1,430			\$ 176,264	\$ 253	\$ 123
Wheatland							
Wibaux							
Yellowstone	7,877	16,875			\$ 2,144,808	\$ 272	\$ 127
State Totals	59,368	125,704	8,905	50,463	\$ 15,808,028	\$ 266	\$ 126

*** Unable to provide indivisible county data for NA and PA

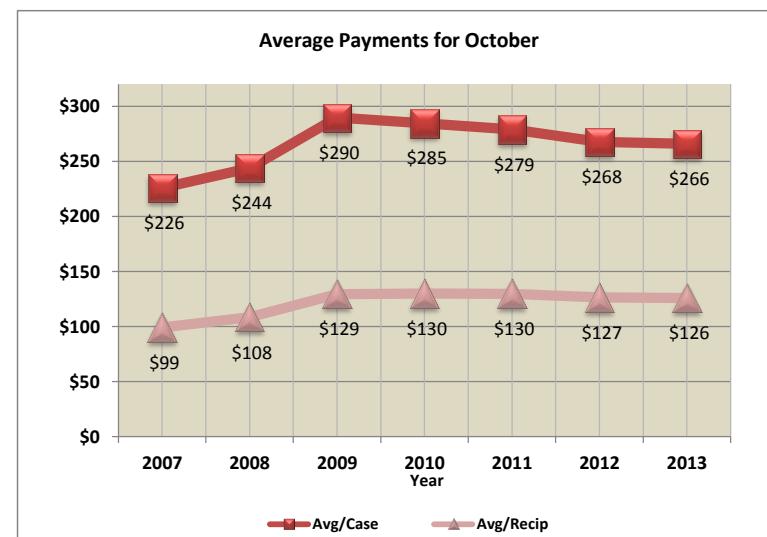
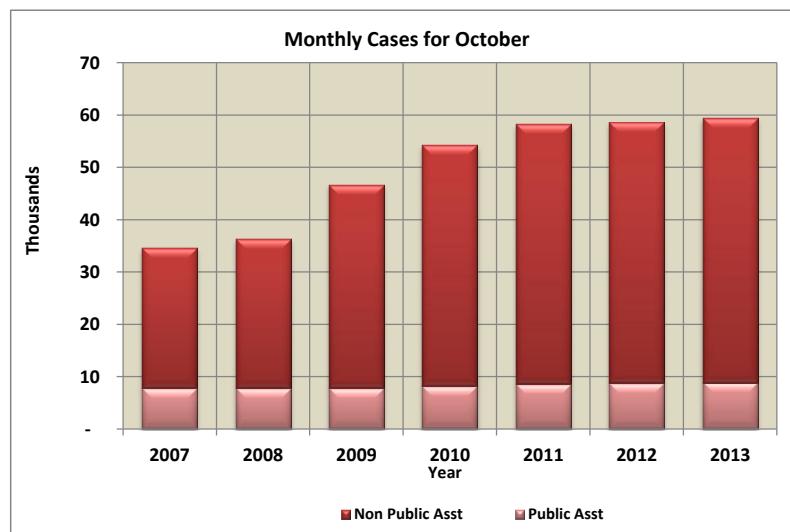


TABLE 9: Child Care and Expenditures by Category by County for October 2013

October County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	-	\$ -	5	\$ 1,773	3	\$ 665	18	\$ 6,347	-	\$ -	26	17	\$ 8,785
Big Horn	3	\$ 605	8	\$ 4,281	19	\$ 6,355	39	\$ 10,610	-	\$ -	69	39	\$ 21,850
Blaine	-	\$ -	0	\$ -	-	\$ -	4	\$ 807	2	\$ 214	6	4	\$ 1,021
Broadwater	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Carbon	-	\$ -	0	\$ -	1	\$ 420	25	\$ 9,927	-	\$ -	26	11	\$ 10,347
Carter	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Cascade	10	\$ 3,654	107	\$ 47,744	40	\$ 16,291	362	\$ 141,949	-	\$ -	516	337	\$ 209,638
Chouteau	-	\$ -	0	\$ -	-	\$ -	2	\$ 650	-	\$ -	2	2	\$ 650
Custer	-	\$ -	13	\$ 3,627	-	\$ -	81	\$ 22,512	-	\$ -	94	58	\$ 26,138
Daniels	-	\$ -	0	\$ -	-	\$ -	2	\$ 377	-	\$ -	2	2	\$ 377
Dawson	-	\$ -	13	\$ 4,509	1	\$ (23)	33	\$ 13,445	-	\$ -	46	34	\$ 17,931
Deer Lodge	-	\$ -	8	\$ 2,537	4	\$ 1,992	22	\$ 7,891	-	\$ -	34	26	\$ 12,419
Fallon	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Fergus	-	\$ -	0	\$ -	1	\$ 562	29	\$ 8,665	-	\$ -	30	21	\$ 9,227
Flathead	9	\$ 3,820	17	\$ 8,499	43	\$ 20,532	188	\$ 73,070	-	\$ -	257	175	\$ 105,920
Gallatin	5	\$ 2,764	12	\$ 4,886	27	\$ 19,277	254	\$ 120,315	-	\$ -	298	211	\$ 147,242
Garfield	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Glacier	-	\$ -	4	\$ 3,140	3	\$ 2,090	5	\$ 2,473	-	\$ -	12	7	\$ 7,703
Golden Valley	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Granite	-	\$ -	0	\$ -	-	\$ -	3	\$ 623	-	\$ -	3	1	\$ 623
Hill	-	\$ -	13	\$ 4,996	11	\$ 4,201	69	\$ 16,357	3	\$ 3,666	96	64	\$ 29,221
Jefferson	3	\$ 810	0	\$ -	2	\$ 936	17	\$ 5,258	-	\$ -	22	13	\$ 7,004
Judith Basin	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Lake	8	\$ 4,631	2	\$ 103	21	\$ 9,308	105	\$ 42,800	9	\$ 5,949	145	78	\$ 62,790
Lewis & Clark	10	\$ 3,746	44	\$ 20,031	45	\$ 20,589	150	\$ 61,354	-	\$ -	247	183	\$ 105,721
Liberty	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Lincoln	3	\$ 764	2	\$ 179	11	\$ 4,536	30	\$ 10,999	-	\$ -	46	27	\$ 16,478
Madison	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
McCone	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Meagher	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Mineral	-	\$ -	0	\$ -	4	\$ 1,282	8	\$ 2,768	-	\$ -	9	4	\$ 4,050
Missoula	11	\$ 5,913	43	\$ 20,104	74	\$ 27,830	442	\$ 175,041	-	\$ -	567	379	\$ 228,889
Musselshell	-	\$ -	1	\$ 333	4	\$ 1,375	2	\$ 482	-	\$ -	7	7	\$ 2,191
Park	1	\$ 607	4	\$ 1,754	9	\$ 5,126	37	\$ 12,787	-	\$ -	51	32	\$ 20,274
Petroleum	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Phillips	-	\$ -	0	\$ -	1	\$ 471	6	\$ 1,977	-	\$ -	7	3	\$ 2,448
Pondera	-	\$ -	5	\$ 1,580	1	\$ 1,050	5	\$ 1,840	-	\$ -	11	9	\$ 4,470
Powder River	-	\$ -	0	\$ -	-	\$ -	4	\$ 901	-	\$ -	4	2	\$ 901
Powell	-	\$ -	0	\$ -	8	\$ 1,421	3	\$ 994	-	\$ -	11	7	\$ 2,415
Prairie	-	\$ -	0	\$ -	-	\$ -	4	\$ 1,801	-	\$ -	4	2	\$ 1,801
Ravalli	2	\$ 868	7	\$ 2,424	8	\$ 3,994	106	\$ 34,390	-	\$ -	123	76	\$ 41,675
Richland	-	\$ -	9	\$ 2,407	-	\$ -	29	\$ 8,611	-	\$ -	38	22	\$ 11,018
Roosevelt	5	\$ 2,066	20	\$ 7,743	3	\$ 630	10	\$ 3,430	-	\$ -	38	29	\$ 13,868
Rosebud	1	\$ 113	0	\$ -	-	\$ -	7	\$ 1,818	2	\$ 778	10	9	\$ 2,709
Sanders	-	\$ -	1	\$ 504	-	\$ -	3	\$ 253	-	\$ -	4	2	\$ 757
Sheridan	-	\$ -	0	\$ -	-	\$ -	2	\$ 536	-	\$ -	2	1	\$ 536
Silver Bow	5	\$ 2,482	20	\$ 7,119	30	\$ 9,359	200	\$ 67,247	-	\$ -	254	159	\$ 86,206
Stillwater	-	\$ -	0	\$ -	3	\$ 742	3	\$ 589	-	\$ -	6	4	\$ 1,331
Sweet Grass	-	\$ -	0	\$ -	-	\$ -	3	\$ 1,125	-	\$ -	3	2	\$ 1,125
Teton	-	\$ -	0	\$ -	-	\$ -	8	\$ 3,184	-	\$ -	8	4	\$ 3,184
Toole	-	\$ -	0	\$ -	-	\$ -	1	\$ 458	-	\$ -	1	1	\$ 458
Treasure	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Valley	1	\$ 244	14	\$ 2,848	-	\$ -	14	\$ 4,050	-	\$ -	28	24	\$ 7,142
Wheatland	-	\$ -	0	\$ -	-	\$ -	2	\$ 641	-	\$ -	2	1	\$ 641
Wibaux	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Yellowstone	25	\$ 8,974	133	\$ 74,811	184	\$ 77,327	973	\$ 416,718	-	\$ -	1,301	797	\$ 577,830
Cnty	-	\$ -	0	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	\$ -
Totals	102	\$ 42,061	505	\$ 227,931	561	\$ 238,336	3,308	\$ 1,298,068	16	\$ 10,607	4,464		\$ 1,817,002
Families	72		505		339		1,966		16			2,885	

TABLE 9: Child Care and Expenditures by Category by County for October 2013

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

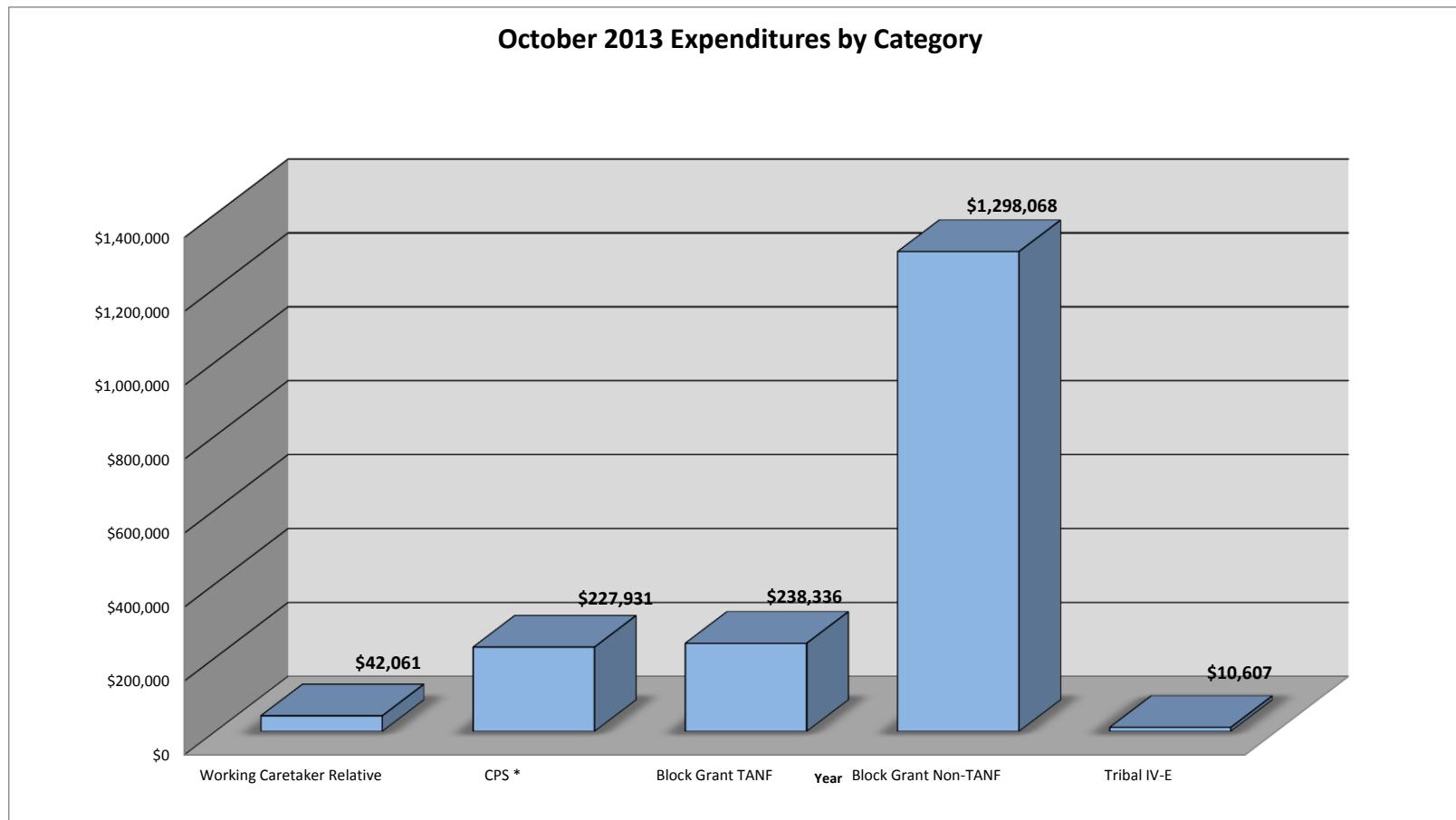


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

October 2013

COUNTY	HEAT ASSIST		HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	CASES	RECIP				
Beaverhead	11	18	8	6	\$ 9,821	\$ 9,821
Big Horn	76	233	15	25	\$ 38,939	\$ 38,939
Blaine	3	6	3	2	\$ 3,025	\$ 3,025
Broadwater	58	105	38	26	\$ 48,668	\$ 48,668
Carbon	22	41	5	10	\$ 10,023	\$ 10,023
Carter	7	9	3	4	\$ 6,174	\$ 6,174
Cascade	283	442	147	139	\$ 49,731	\$ 49,731
Chouteau	13	26	8	5	\$ 5,391	\$ 5,391
Custer	22	38	17	10	\$ 3,773	\$ 3,773
Daniels	7	10	4	6	\$ 4,968	\$ 4,968
Dawson	30	50	13	18	\$ 2,545	\$ 2,545
Deer Lodge	10	14	6	7	\$ 7,417	\$ 7,417
Fallon	4	6	3	3	\$ -	\$ -
Fergus	48	80	26	31	\$ 15,133	\$ 15,133
Flathead	217	360	133	123	\$ 71,915	\$ 71,915
Gallatin	34	79	17	12	\$ 29,896	\$ 29,896
Garfield	3	9	2	1	\$ 1,918	\$ 1,918
Glacier	31	52	13	16	\$ 3,199	\$ 3,199
Golden Valley						
Granite	8	9	5	6	\$ 7,147	\$ 7,147
Hill	14	26	10	8	\$ 3,335	\$ 3,335
Jefferson	46	76	31	24	\$ 14,276	\$ 14,276
Judith Basin	9	17	5	3	\$ 7,957	\$ 7,957
Lake	167	274	85	92	\$ 76,612	\$ 76,612
Lewis & Clark	319	609	181	108	\$ 62,583	\$ 62,583
Liberty						
Lincoln	253	418	169	123	\$ 129,605	\$ 129,605
Madison	26	36	15	16	\$ 22,583	\$ 22,583
McCone	3	5	1	2	\$ 2,013	\$ 2,013
Meagher	26	43	15	18	\$ 20,506	\$ 20,506
Mineral	74	135	46	34	\$ 43,580	\$ 43,580
Missoula	466	870	247	153	\$ 101,774	\$ 101,774
Musselshell	35	49	23	23	\$ 22,517	\$ 22,517
Park	19	33	10	9	\$ 15,366	\$ 15,366
Petroleum	3	5	1	2	\$ 1,645	\$ 1,645
Phillips	13	22	7	10	\$ 8,188	\$ 8,188

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

October 2013

COUNTY	HEAT ASSIST		HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST		HEAT ASSIST OBLIGATIONS
	CASES	RECIP			PAYMENTS		
Pondera	57	93	35	25	\$ 3,873		\$ 3,873
Powder River	5	5	5	5	\$ 3,669		\$ 3,669
Powell	14	26	9	7	\$ 10,360		\$ 10,360
Prairie	7	8	4	7	\$ 2,057		\$ 2,057
Ravalli	275	483	155	143	\$ 119,068		\$ 119,068
Richland	9	15	6	4	\$ 5,071		\$ 5,071
Roosevelt	9	25	4	4	\$ 4,780		\$ 4,780
Rosebud	26	29	17	17	\$ 8,231		\$ 8,231
Sanders	139	236	96	81	\$ 91,475		\$ 91,475
Sheridan	18	24	15	11	\$ 15,206		\$ 15,206
Silver Bow	34	70	20	14	\$ 12,615		\$ 12,615
Stillwater	6	16	1	2	\$ 3,399		\$ 3,399
Sweet Grass	5	7	2	1	\$ 470		\$ 470
Teton	39	70	18	23	\$ 10,969		\$ 10,969
Toole	20	27	17	14	\$ 958		\$ 958
Treasure	1	1	-	1	\$ 599		\$ 599
Valley	11	12	7	6	\$ 4,087		\$ 4,087
Wheatland	4	5	3	2	\$ 1,928		\$ 1,928
Wibaux	6	7	6	5	\$ 2,246		\$ 2,246
Yellowstone	451	943	183	173	\$ 94,580		\$ 94,580
State Totals	3,496	6,307	1,734	1,620	\$ 1,247,864		\$ 1,247,864

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent during report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level.

This means the sum of county counts can be greater than the state total counts for recipients and cases.

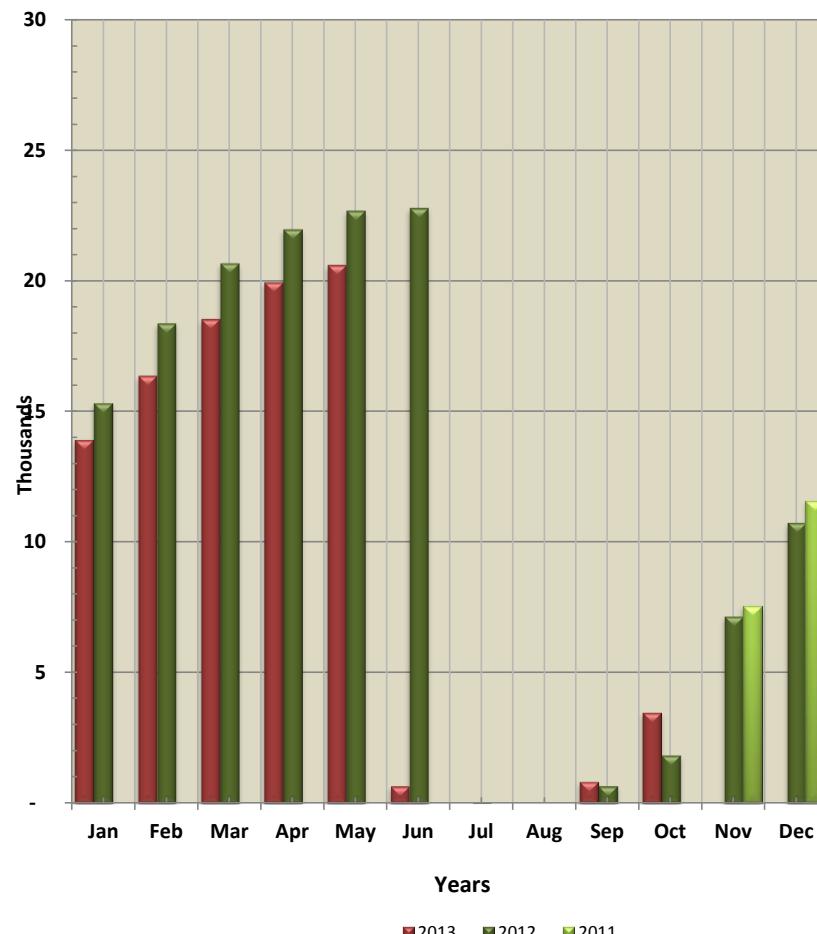
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

Figure 5

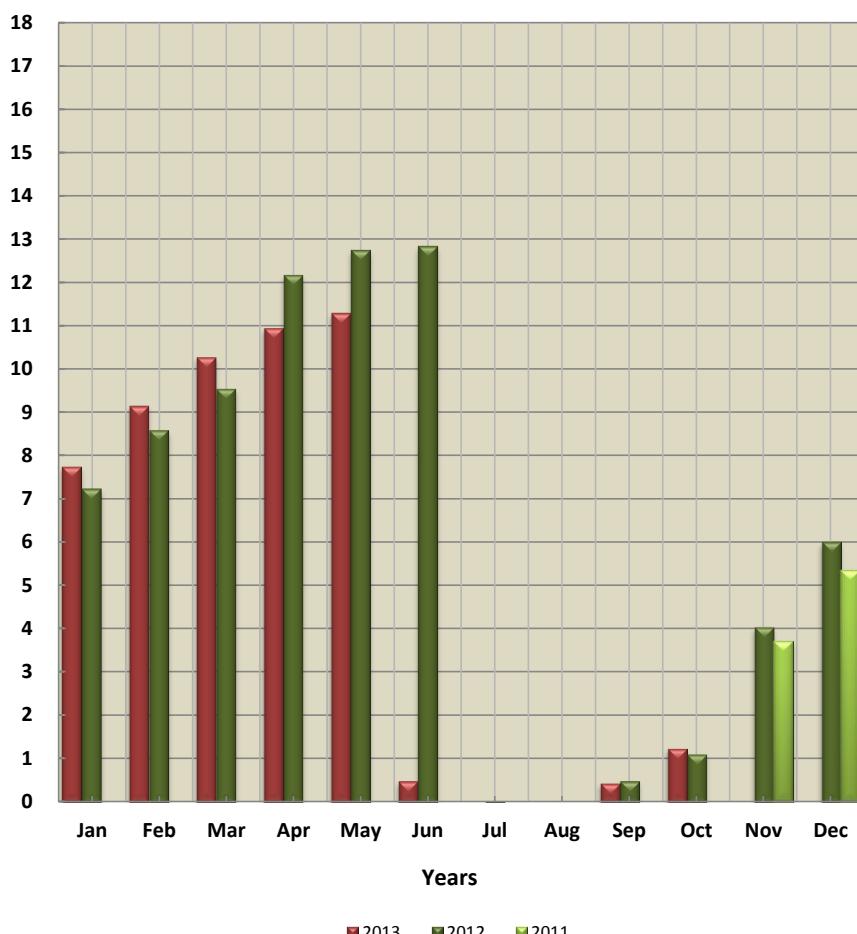
October 2013

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments

(Millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

COUNTY	CHIP ENROLLED	October 2013							
		* TOTAL AMOUNT		Total RECIP	VISION		DENTAL		
		RECIP	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT	
Beaverhead	NA	\$ 4,549	26	4	\$ 111		23	\$ 4,438	
Big Horn		\$ 1,926	10	4	\$ 86		6	\$ 1,839	
Blaine		\$ 5,333	15	2	\$ 63		15	\$ 5,270	
Broadwater		\$ 4,711	10	1	\$ 9		9	\$ 4,702	
Carbon		\$ 8,054	26	3	\$ 59		25	\$ 7,995	
Carter		\$ 1,540	2	-	\$ -		2	\$ 1,540	
Cascade		\$ 33,123	135	13	\$ 365		124	\$ 32,759	
Chouteau		\$ 1,495	10	3	\$ 87		7	\$ 1,408	
Custer		\$ 1,292	10	1	\$ 60		9	\$ 1,232	
Daniels		\$ 759	6	1	\$ 37		5	\$ 723	
Dawson		\$ 3,277	16	3	\$ 75		13	\$ 3,203	
Deer Lodge		\$ 3,378	21	3	\$ 75		18	\$ 3,304	
Fallon		\$ 944	8	2	\$ 50		6	\$ 894	
Fergus		\$ 14,004	48	5	\$ 152		45	\$ 13,852	
Flathead		\$ 74,862	349	29	\$ 708		323	\$ 74,153	
Gallatin		\$ 53,952	247	33	\$ 808		219	\$ 53,145	
Garfield		\$ 685	5	1	\$ 9		4	\$ 676	
Glacier		\$ 3,824	23	6	\$ 149		18	\$ 3,675	
Golden Valley		\$ 463	3	-	\$ -		3	\$ 463	
Granite		\$ 487	5	2	\$ 50		3	\$ 438	
Hill		\$ 20,301	61	6	\$ 153		55	\$ 20,149	
Jefferson		\$ 5,304	18	-	\$ -		18	\$ 5,304	
Judith Basin		\$ 2,337	3	1	\$ 25		2	\$ 2,312	
Lake		\$ 22,227	98	6	\$ 133		92	\$ 22,094	
Lewis & Clark		\$ 38,883	148	16	\$ 371		136	\$ 38,513	
Liberty		\$ 3,512	9	4	\$ 85		5	\$ 3,427	
Lincoln		\$ 7,424	37	7	\$ 210		32	\$ 7,215	
Madison		\$ 4,202	18	6	\$ 161		13	\$ 4,041	
McCone		\$ 388	2	-	\$ -		2	\$ 388	
Meagher		\$ 3,329	16	2	\$ 34		14	\$ 3,295	

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

October 2013

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
Mineral		\$ 3,662	18	1	\$ 25	17	\$ 3,637
Missoula		\$ 48,398	221	22	\$ 566	202	\$ 47,831
Musselshell		\$ 1,335	7	1	\$ 25	6	\$ 1,310
Park		\$ 6,864	38	8	\$ 199	32	\$ 6,665
Petroleum		\$ 1,117	6	-	\$ -	6	\$ 1,117
Phillips		\$ 2,715	11	4	\$ 111	7	\$ 2,603
Pondera		\$ 3,802	21	5	\$ 124	16	\$ 3,677
Powder River		\$ 2,056	8	-	\$ -	8	\$ 2,056
Powell		\$ 1,869	10	-	\$ -	10	\$ 1,869
Prairie		\$ 474	3	-	\$ -	3	\$ 474
Ravalli		\$ 31,725	142	21	\$ 542	126	\$ 31,184
Richland		\$ 4,514	17	1	\$ 25	16	\$ 4,489
Roosevelt		\$ 4,387	19	3	\$ 75	16	\$ 4,312
Rosebud		\$ 3,229	10	2	\$ 50	8	\$ 3,179
Sanders		\$ 4,854	14	2	\$ 85	13	\$ 4,768
Sheridan		\$ 927	6	-	\$ -	6	\$ 927
Silver Bow		\$ 8,500	65	10	\$ 249	59	\$ 8,251
Stillwater		\$ 4,667	22	2	\$ 50	20	\$ 4,617
Sweet Grass		\$ 2,565	12	-	\$ -	12	\$ 2,565
Teton		\$ 13,244	33	5	\$ 126	29	\$ 13,118
Toole		\$ 2,631	21	3	\$ 76	19	\$ 2,555
Treasure		\$ 958	7	-	\$ -	7	\$ 958
Valley		\$ 1,851	9	-	\$ -	9	\$ 1,851
Wheatland		\$ 5,271	16	1	\$ 9	15	\$ 5,262
Wibaux		\$ 508	2	-	\$ -	2	\$ 508
Yellowstone		\$ 78,736	302	50	\$ 1,211	258	\$ 77,525
Institutions		\$ -	-	-	\$ -	-	\$ -
NOCO Breakdown		\$ 2,062	9	3	\$ 75	8	\$ 1,987
State Totals	NA	\$ 569,488	2,434	308	\$ 7,744	2,176	\$ 561,744

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	145	\$ 129,332	132	\$ 90,022	87	\$ 81,883
Big Horn	126	\$ 90,976	93	\$ 44,960	54	\$ 26,860
Blaine	93	\$ 105,427	80	\$ 142,028	35	\$ 65,595
Broadwater	37	\$ 31,128	48	\$ 29,764	32	\$ 25,776
Carbon	69	\$ 40,655	82	\$ 32,570	40	\$ 13,207
Carter	-	\$ -	-	\$ -	4	\$ 5,771
Cascade	1,388	\$ 1,481,572	1,477	\$ 1,701,532	856	\$ 818,661
Chouteau	26	\$ 5,652	35	\$ 10,369	20	\$ 3,387
Custer	195	\$ 211,028	227	\$ 270,124	151	\$ 154,451
Daniels	6	\$ 2,273	12	\$ 1,793	10	\$ 4,162
Dawson	87	\$ 146,740	112	\$ 140,953	59	\$ 63,389
Deer Lodge	249	\$ 254,786	235	\$ 229,600	146	\$ 146,337
Fallon	7	\$ 943	13	\$ 9,079	16	\$ 7,452
Fergus	156	\$ 403,064	146	\$ 351,753	122	\$ 275,342
Flathead	1,255	\$ 1,087,747	1,172	\$ 977,365	548	\$ 477,210
Gallatin	685	\$ 526,548	715	\$ 444,809	329	\$ 286,416
Garfield	3	\$ 491	5	\$ 756	3	\$ 888
Glacier	132	\$ 182,719	152	\$ 202,810	96	\$ 63,636
Golden Valley	8	\$ 13,878	6	\$ 762	6	\$ 3,798
Granite	30	\$ 30,111	30	\$ 18,117	9	\$ 4,351
Hill	337	\$ 264,803	323	\$ 285,086	139	\$ 111,282
Jefferson	162	\$ 187,839	163	\$ 201,209	78	\$ 91,444
Judith Basin	11	\$ 1,235	11	\$ 6,465	5	\$ 809
Lake	556	\$ 367,327	528	\$ 373,243	276	\$ 211,065
Lewis & Clark	1,041	\$ 1,179,834	1,094	\$ 1,382,919	688	\$ 671,174
Liberty	18	\$ 11,138	15	\$ 2,291	4	\$ 611
Lincoln	376	\$ 285,796	365	\$ 251,264	203	\$ 140,984
Madison	53	\$ 31,415	54	\$ 51,811	16	\$ 3,948
McCone	6	\$ 4,038	5	\$ 969	3	\$ 2,682
Meagher	13	\$ 8,368	19	\$ 9,056	6	\$ 13,299
Mineral	116	\$ 84,934	108	\$ 66,828	67	\$ 19,879
Missoula	2,106	\$ 1,752,485	2,102	\$ 1,839,563	1,178	\$ 1,074,201

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Musselshell	84	\$ 44,669	76	\$ 50,060	42	\$ 19,220
Park	193	\$ 172,995	175	\$ 156,792	119	\$ 152,136
Petroleum	1	\$ 1,489	1	\$ 84	1	\$ 271
Phillips	42	\$ 31,845	47	\$ 48,812	31	\$ 55,735
Pondera	75	\$ 76,659	83	\$ 70,651	43	\$ 31,220
Powder River	-	\$ -	4	\$ 866	6	\$ 7,692
Powell	93	\$ 78,075	82	\$ 100,132	49	\$ 71,771
Prairie	9	\$ 7,584	10	\$ 1,353	4	\$ 3,819
Ravalli	578	\$ 404,419	581	\$ 520,634	289	\$ 209,321
Richland	76	\$ 87,379	79	\$ 79,852	53	\$ 64,431
Roosevelt	99	\$ 139,753	102	\$ 152,156	89	\$ 145,780
Rosebud	111	\$ 118,684	101	\$ 134,781	53	\$ 56,631
Sanders	229	\$ 182,440	229	\$ 164,483	87	\$ 35,055
Sheridan	17	\$ 20,690	19	\$ 4,772	12	\$ 2,955
Silver Bow	951	\$ 944,649	904	\$ 859,718	575	\$ 583,011
Stillwater	76	\$ 35,132	87	\$ 60,804	40	\$ 43,037
Sweet Grass	14	\$ 7,092	8	\$ 18,241	10	\$ 1,816
Teton	59	\$ 46,994	43	\$ 35,844	28	\$ 9,486
Toole	68	\$ 59,934	70	\$ 59,768	22	\$ 5,623
Treasure	6	\$ 12,224	9	\$ 5,408	3	\$ 5,403
Valley	107	\$ 95,002	90	\$ 47,305	57	\$ 51,395
Wheatland	11	\$ 2,772	17	\$ 2,195	9	\$ 1,098
Wibaux	8	\$ 2,298	2	\$ 159	4	\$ 445
Yellowstone	2,484	\$ 1,857,529	2,481	\$ 2,017,225	1,447	\$ 1,171,638
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	65	\$ 88,495	27	\$ 123,610	23	\$ 72,162
State Totals	14,776	\$ 13,443,085	14,763	\$ 13,885,577	8,320	\$ 7,671,101

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH
SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	12	\$ 4,055	13	\$ 1,830	38	\$ 8,843
Big Horn	6	\$ 813	3	\$ 321	6	\$ 1,430
Blaine	4	\$ 890	3	\$ 408	5	\$ 1,849
Broadwater	4	\$ 629	2	\$ 526	10	\$ 4,137
Carbon	8	\$ 1,515	12	\$ 2,079	12	\$ 2,256
Carter	-	\$ -	1	\$ 12	-	\$ -
Cascade	120	\$ 17,516	137	\$ 23,550	204	\$ 63,983
Chouteau	2	\$ 295	3	\$ 697	4	\$ 832
Custer	24	\$ 4,834	17	\$ 2,976	48	\$ 13,455
Daniels	2	\$ 228	1	\$ 117	5	\$ 1,050
Dawson	9	\$ 1,815	10	\$ 2,339	32	\$ 7,418
Deer Lodge	35	\$ 6,701	45	\$ 7,258	80	\$ 39,747
Fallon	1	\$ 173	2	\$ 247	4	\$ 410
Fergus	5	\$ 487	9	\$ 1,564	20	\$ 3,586
Flathead	78	\$ 12,586	60	\$ 8,042	88	\$ 32,695
Gallatin	124	\$ 18,989	188	\$ 40,807	138	\$ 47,751
Garfield	1	\$ 425	1	\$ 50	1	\$ 112
Glacier	7	\$ 2,507	3	\$ 784	8	\$ 2,246
Golden Valley	-	\$ -	-	\$ -	1	\$ 209
Granite	1	\$ 35	2	\$ 212	1	\$ 19
Hill	57	\$ 8,674	41	\$ 5,614	39	\$ 8,282
Jefferson	5	\$ 1,092	10	\$ 1,483	10	\$ 1,681
Judith Basin	-	\$ -	1	\$ 173	1	\$ 385
Lake	32	\$ 4,873	40	\$ 11,421	60	\$ 24,073
Lewis & Clark	87	\$ 12,925	94	\$ 17,016	160	\$ 49,376
Liberty	-	\$ -	-	\$ -	2	\$ 197
Lincoln	10	\$ 1,281	13	\$ 1,737	49	\$ 11,359
Madison	5	\$ 609	3	\$ 285	8	\$ 2,006
McCone	-	\$ -	1	\$ 31	2	\$ 276
Meagher	1	\$ 198	3	\$ 494	-	\$ -
Mineral	9	\$ 1,883	13	\$ 1,471	15	\$ 6,094

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH
SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Missoula	143	\$ 24,077	149	\$ 28,800	218	\$ 72,442
Musselshell	6	\$ 409	6	\$ 1,289	8	\$ 4,219
Park	27	\$ 5,194	33	\$ 6,605	40	\$ 11,721
Petroleum	-	\$ -	-	\$ -	1	\$ 78
Phillips	2	\$ 51	3	\$ 232	3	\$ 210
Pondera	7	\$ 1,070	9	\$ 1,624	11	\$ 2,063
Powder River	2	\$ 1,144	2	\$ 420	2	\$ 746
Powell	7	\$ 1,164	8	\$ 2,282	18	\$ 5,197
Prairie	-	\$ -	1	\$ 20	2	\$ 292
Ravalli	66	\$ 17,536	72	\$ 16,679	91	\$ 26,059
Richland	6	\$ 724	13	\$ 2,666	37	\$ 15,251
Roosevelt	3	\$ 959	1	\$ 384	8	\$ 1,947
Rosebud	8	\$ 1,781	11	\$ 2,523	8	\$ 2,769
Sanders	9	\$ 2,288	9	\$ 1,611	25	\$ 6,863
Sheridan	5	\$ 183	3	\$ 982	15	\$ 4,491
Silver Bow	113	\$ 20,564	106	\$ 18,960	178	\$ 53,471
Stillwater	5	\$ 428	6	\$ 1,164	11	\$ 1,148
Sweet Grass	-	\$ -	-	\$ -	5	\$ 719
Teton	4	\$ 1,178	5	\$ 597	11	\$ 2,721
Toole	6	\$ 859	3	\$ 1,097	11	\$ 2,752
Treasure	-	\$ -	-	\$ -	-	\$ -
Valley	8	\$ 1,248	15	\$ 2,644	19	\$ 5,757
Wheatland	1	\$ 174	1	\$ 6	3	\$ 449
Wibaux	1	\$ 66	1	\$ 19	3	\$ 616
Yellowstone	247	\$ 39,023	264	\$ 45,153	336	\$ 96,346
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	30	\$ 3,824	17	\$ 3,496	24	\$ 7,495
State Totals	1,353	\$ 229,975	1,467	\$ 272,798	2,137	\$ 661,579

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.